



Mayors' Council of Guam

Konsehelon Mahot Guahan

Fiscal Year 2019

CITIZEN-CENTRIC REPORT TO THE PEOPLE OF GUAM

ABOUT US

OUR MISSION

The Council provides assistance to the Mayors and Vice Mayors of all 19 municipalities who are "the most direct front-line responders and representatives" of our people. The Mayors and Vice Mayors provide services and responses and ensure that these services are equitably and promptly provided to all our residents.

OUR VISION

We aim to simply provide the services needed as mandated and authorized by Guam Code Annotated Title 5, Chapter 40. We aim to keep our communities safe; our communities clean and beautified; our communities a place where all families live knowing that their municipal government will provide them the services they all expect.

OUR GOAL

We want to make our communities a place where we can all be proud to raise our children and grandchildren. To make our communities not just places delineated by "Entering" and "Leaving" signs but by living next to each other with respect and goodwill.

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Angel R. Sablan, Executive Director

16th MAYORS' COUNCIL OF GUAM



HOW ARE WE DOING?



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AUDITS

An audit of the FY18 Non –Appropriated Funds (NAF) for each village and the MCoG Revolving Fund is ongoing by OPA for selected villages. The onset of COVID-19 has delayed the completion of these audits. We continue to increase our efforts in the villages to improve their accounting systems. We have also provided education opportunities to Administrative Assistants in the villages to attend procurement courses at the Guam Community College. As of FY19, a total of 13 Administrative Assistants and 2 Municipal Clerks have undergone the GCC Procurement Training Module 1. This will continue until all 19 villages have undergone a class. An NAF Procurement Policy Manual has been established and is now in use by all villages. The NAF funds are mainly made up of funds by the operation of village night markets, flea markets, fiesta celebrations and festivals and corporate donations from business entities.

VILLAGE GROWTH

A more accurate population of Guam is currently being conducted for the 2020 Census count but it has also been delayed by the COVID-19 pandemic. However, we have seen growth in individual villages as verified by requests for address verifications and additions of individuals to family rosters at the Mayors' offices. Mangilao and Yigo continue to be the fastest growing villages and this can be attributed to the number of housing developments in the two villages. Dededo and Sinajana have the most attendance of Seniors at the Senior Citizen Centers. Barrigada, Santa Rita, and Inarajan have seen an increase in the demand and use of their sports facilities. The request for new roads to be built for use of Chamorro Land Trust recipients are constant in Dededo, Yigo, Mangilao, Inarajan, and Umatac.

SENIOR CENTER OPERATIONS

In FY19, we continued to operate 12 senior centers in 11 villages. We continue to operate the centers at or below the funding levels provided by the DPHSS Division of Senior Citizens. However, we have had to tap into funds of the MCoG operations funds to fix or repair immediate needs at some centers. In all, while participation varies on a daily basis from center to center, we provide service to approximately 1485 "active registered" seniors. We also continue the operations of the Adult Day Care Services (ADC) which are located at the ADC North in Yigo, ADC Dededo in the Macheche Community Center, and the ADC South in Inarajan. These services are for seniors who need "special assistance" and are provided Monday to Friday. These programs are operated under the Mayors' Council of Guam through a Memorandum of Agreement with the Department of Public Health and Social Services. Funding for these operations are detailed under the FY19 Appropriations & Direct Funding section.

OUR FINANCES



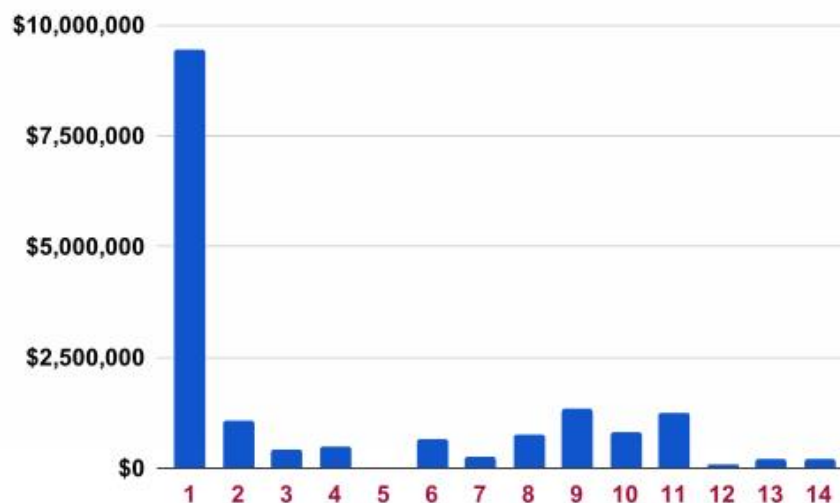
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FY 2019 APPROPRIATIONS & DIRECT FUNDING

1. Total Appropriations for Personnel, Operations, and Utilities: \$9,583,059
2. Appropriation for Streets Maintenance and Beautification (SMB) \$932,423
3. Appropriation for Public Safety and Social Education (PSSEP) \$375,174
4. Appropriation for Islandwide Village Beautification Projects (IWVBP) \$423,829
5. Appropriation for Ground Maintenance for Schools (GMS) \$ - 0 -
6. DPHSS Grant for Senior Center Operations \$628,419
7. DPHSS Grant for Case Management Services \$222,653
8. DPHSS Grant for In-Home Services \$506,472
9. DPHSS Grant for Adult Day Care Program \$1,282,727
10. Funds from Limited Gaming Taxes \$524,913
11. Funds from Guam EPA Recycling \$1,348,790
12. Funds from FY2014 Compact Impact Carryover \$66,593
13. Host Community Funds Inarajan* \$150,000
14. Host Community Funds Ordot/Chalan Pago* \$150,000

**These funds solely administered by the respective Municipal Planning Councils of Inarajan & Ordot/Chalan Pago*



FUTURE CHALLENGES AND OUTLOOK



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USER FEE SCHEDULES

As we have done in the previous year, we continue to seek approval of our MCoG Schedule of Fees for the use of facilities and equipment in each of the villages which was adopted by the MCoG. This Fee Schedule will be uniform and publicized. It will be for the use of facilities such as community centers, gyms, parks under the jurisdiction of the mayor. It will be for equipment such as canopies, chairs, and tables. These fees will be deposited in the Non Appropriated Funds of the village and used for the maintenance and repair of the facilities and equipment.

AUDITS

We will continue to have our 19 Village Non Appropriated Funds (NAF) and the MCoG Revolving Funds to be annually audited. We will strive to have "clean opinion" audits with no findings or deficiencies. We will continue to be diligent in our efforts to improve where we are lacking and to continue processes that have worked well in the accounting of funds maintained by our villages.

MCoG WEBSITE

For more details and information about the Mayors' Council of Guam and all our 19 villages, we invite you to log in to our website at www.mcog.guam.gov.



MCoG Staff & Management

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Give Us Your Opinion.

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