

**Government of Guam
Fiscal Year 2012 Budget
Agency Staffing Pattern
(As of: 6-30-12)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Input by Department									Input by Department										(J + R) Total	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	Benefits					(P)	(Q)	(R)		
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Amt	Subtotal (E+F+G+I)	Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)			
	ADMINISTRATION																				
1	1200	Executive Director	Angel R. Sablan	P-5	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413		
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-19	46,903	0.00	0.00	7/9/12	410	47,313	13,390	495	0.00	686	153	2,579	278	17,581	64,894		
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-10	26,453	0.00	0.00	7/5/13	0.00	26,453	7,486	495	0.00	384	153	3,607	375	12,500	38,953		
4	1202	Clerk Typist III	Angelica S. Sumilong	F-13	29,329	0.00	0.00	2/28/14	0.00	29,329	8,300	495	0.00	425	153	3,607	375	13,355	42,684		
5	1230	Payroll Clerk I	Juan L.G. Meno	F-17	33,656	0.00	0.00	9/16/13	0.00	33,656	9,525	495	0.00	488	153	2,401	0.00	13,062	46,718		
6	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-7	26,965	0.00	0.00	7/1/12	250	27,215	7,702	495	0.00	395	153	2,401	226	11,371	38,586		
7	1336	Messenger Clerk	VACANT	D-1	15,840	0.00	0.00		0.00	15,840	4,483	495	0.00	230	153	3,607	375	9,342	25,182		
8	1375	Property Control Officer	John A. Blas	H-1	19,974	0.00	0.00	9/12/12	104	20,078	5,682	495	0.00	291	153	3,607	375	10,603	30,681		
		Total:	-		\$245,182	\$0.00	\$0.00		\$764	\$245,946	\$69,603	\$3,960	\$0.00	\$3,566	\$1,224	\$21,809	\$2,004	\$102,166	\$348,112		
	AGANA HEIGHTS																				
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,401	\$226	\$16,978	\$63,040		
2	1260	Administrative Assistant	Genedine C. Reyes	J-4	27,244	0.00	0.00		0.00	27,244	7,710	495	0.00	395	153	0.00	0.00	8,753	35,997		
3	1235	Municipal Clerk	Angelica Nicole G. Jamanila	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	0.00	0.00	7,338	29,824		
4	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447		
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447		
6	1318	Community Maintenance Worker	Jerome S. Espinosa	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,579	0.00	9,457	30,399		
7	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820		
8	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820		
		Total:	-		\$200,502	\$0.00	\$0.00		\$0.00	\$200,502	\$56,742	\$3,960	\$0.00	\$2,907	\$1,224	\$9,782	\$678	\$75,293	\$275,795		
	AGAT																				
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378		
2	1229	Vice Mayor	Agustin G. Quintanilla	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	3,781	224	17,227	59,491		
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858		
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903		
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	6,517	375	14,477	37,795		
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877		

*Night Differential/Hazardous/Worker's Compensation/etc.

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(As of: 6-30-12)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
7	1283	Community Maintenance Worker	Walter S. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
8	1319	Community Maintenance Worker	James Q. Pinaula	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
9	1339	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
		Total:			\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$64,467	\$4,950	\$0.00	\$3,971	\$1,530	\$25,224	\$1,801	\$101,943	\$375,803
ASAN-MAINA																			
1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$3,781	\$224	\$5,321	\$51,383
2	1262	Administrative Assistant	Michelle T Apiag	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
3	1237	Municipal Clerk	Tasha L. Ramos	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1284	Community Maintenance Worker	Sammy Jr. Samagaysay	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
5	1285	Community Maintenance Worker	Lorraine B. Longa	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1340	Community Maintenance Worker	Monica J. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
		Total:			\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$45,907	\$3,960	\$0.00	\$3,020	\$1,224	\$3,781	\$224	\$58,116	\$266,394
BARRIGADA																			
1	1210	Mayor	Jessie B. Palican	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1222	Vice Mayor	June U. Blas	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	3,781	224	17,227	59,491
3	1263	Administrative Assistant	Marina J. Toves-Bautista	J-6	29,825	0.00	0.00		0.00	29,825	8,440	495	0.00	432	153	4,809	278	14,608	44,433
4	1238	Municipal Clerk	Rowena T. Hernandez	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
5	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0.00	0.00		0.00	24,151	6,835	495	0.00	350	153	6,517	375	14,725	38,876
6	1286	Community Maintenance Worker	John Paul M. Fejerang	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
7	1287	Community Maintenance Worker	Rodney C. Gumabon	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,579	278	9,735	30,677
8	1321	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
9	1341	Community Maintenance Worker	Andrew J. Chargualaf	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
10	1360	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232

*Night Differential/Hazardous/Worker's Compensation/etc.

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:		\$274,738	\$0.00	\$0.00		\$0.00	\$274,738	\$64,715	\$4,950	\$0.00	\$3,984	\$1,530	\$30,908	\$2,506	\$108,593	\$383,331
CHALAN PAGO - ORDOT																			
1	1217	Mayor	Jessy C. Gogue	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,401	\$0.00	\$16,752	\$62,814
2	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	0.00	11,581	40,259
3	1239	Municipal Clerk	Natasha Renee M. Quitano	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	0.00	0.00	7,338	29,824
4	1288	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
5	1289	Community Maintenance Worker	Scott A.M. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
6	1322	Community Maintenance Worker	Stephan J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1361	Community Maintenance Worker	Joseph A. Jones	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
			Total:		\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$58,083	\$3,960	\$0.00	\$2,976	\$1,224	\$15,612	\$1,053	\$82,908	\$288,150
DEDEDO																			
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$3,781	\$224	\$18,356	\$64,418
2	1227	Vice Mayor	Andrew Peter A. Benavente	M-2	42,264	0.00	0.00		0.00	42,264	0.00	495	0.00	613	153	0.00	0.00	1,261	43,525
3	1265	Administrative Assistant	Yvonne S. Aeda	J-4	27,244	0.00	0.00		0.00	27,244	7,710	495	0.00	395	153	0.00	0.00	8,753	35,997
4	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	6,517	375	13,770	34,712
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820
10	1362	Community Maintenance Worker	Joseph C. Benavente	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820
			Total:		\$269,120	\$0.00	\$0.00		\$0.00	\$269,120	\$64,200	\$4,950	\$0.00	\$3,902	\$1,530	\$17,501	\$1,277	\$93,360	\$362,480
HAGATNA																			
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$0.00	\$0.00	\$668	\$153	\$2,401	\$226	\$3,448	\$49,510
2	1259	Administrative Assistant	Anthony T.C. Ungacta	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	226	11,807	40,485

*Night Differential/Hazardous/Worker's Compensation/etc.

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FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								(I)								(P) Medical (Premium)	(Q) Dental (Premium)		
								Date	Amt										
3	1234	Municipal Clerk	VACANT	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	3,607	375	11,567	34,885
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
5	1279	Community Maintenance Worker	Michael C. Gumatao	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
7	1337	Community Maintenance Worker	Oliver G.A. Lujan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1356	Community Maintenance Worker	Pete C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,171	224	9,601	31,645
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$45,907	\$3,465	\$0.00	\$3,020	\$1,224	\$25,506	\$2,253	\$81,375	\$289,653
INARAJAN																			
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$2,401	\$226	\$3,943	\$50,005
2	1266	Administrative Assistant	Eileen P. Flores	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	3,781	224	13,185	41,863
3	1241	Municipal Clerk	Denise R. Cruz	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	0.00	0.00	7,338	29,824
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	0.00	9,607	31,651
5	1293	Community Maintenance Worker	Daniel D. Flores	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	0.00	9,607	31,651
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1363	Community Maintenance Worker	Leddie L.G. Aguigui	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
			Total:	-	\$207,446	\$0.00	\$0.00		\$0.00	\$207,446	\$45,672	\$3,960	\$0.00	\$3,008	\$1,224	\$15,068	\$902	\$69,834	\$277,280
MANGILAO																			
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1376	Vice Mayor	Allan R.G. Ungacta	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	0.00	0.00	13,222	55,486
3	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
4	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0.00	0.00		0.00	24,984	7,070	495	0.00	362	153	6,517	375	14,973	39,957
5	1378	Municipal Clerk	Vanessa M.C. Aguero	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	1,683	226	9,494	32,812
6	1294	Community Maintenance Worker	Mac Stewart Q. Erickson	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
7	1295	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
8	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
9	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	0.00	8,889	30,933
10	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2012 Budget
Agency Staffing Pattern
(As of: 6-30-12)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
			Total:	-	\$275,526	\$0.00	\$0.00		\$0.00	\$275,526	\$77,974	\$4,950	\$0.00	\$3,995	\$1,530	\$21,690	\$1,577	\$111,716	\$387,242
		MERIZO																	
1	1220	Mayor	Ernest T. Chargualaf	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1268	Administrative Assistant	Rita T. Benavente	J-7	30,972	0.00	0.00		0.00	30,972	8,765	495	0.00	449	153	0.00	0.00	9,862	40,834
3	1243	Municipal Clerk	Jermaine R. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
5	1297	Community Maintenance Worker	Arthur L.A. Doyle	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,171	224	9,601	31,645
6	1326	Community Maintenance Worker	Joseph L.G. Champaco	F-10	26,453	0.00	0.00		0.00	26,453	7,486	495	0.00	384	153	0.00	0.00	8,518	34,971
7	1346	Community Maintenance Worker	William G.R. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1365	Community Maintenance Worker	Frankie Q. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
9	1380	Recreation Leader I	Tiara P. Babauta	D-1	15,840	0.00	792		0.00	16,632	4,707	495	0.00	241	153	0.00	0.00	5,596	22,228
			Total:	-	\$230,821	\$0.00	\$792.00		\$0.00	\$231,613	\$52,511	\$4,455	\$0	\$3,358	\$1,377	\$6,973	\$676	\$69,350	\$300,963
		MONGMONG-TOTO-MAITE																	
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,171	\$224	\$16,746	\$62,808
2	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-7	30,972	0.00	0.00		0.00	30,972	8,765	495	0.00	449	153	2,401	226	12,489	43,461
3	1244	Municipal Clerk	Victor R. Villagomez	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	3,781	224	11,343	33,829
4	1298	Community Maintenance Worker	VACANT	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	3,607	375	10,860	31,802
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,579	278	10,063	32,107
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,171	224	9,273	30,215
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,171	224	9,601	31,645
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
			Total:	-	\$207,536	\$0.00	\$0.00		\$0.00	\$207,536	\$58,733	\$3,960	\$0	\$3,009	\$1,224	\$22,488	\$2,150	\$91,564	\$299,100
		PITI																	
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1270	Administrative Assistant	Vilma M. Balajadia	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
3	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-10	24,984	0.00	0.00		0.00	24,984	7,070	495	0.00	362	153	0.00	0.00	8,081	33,065
4	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2012 Budget
Agency Staffing Pattern
(As of: 6-30-12)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
7	1348	Community Maintenance Worker	Edward K. Cabrera	F-9	25,571	0.00	0.00		0.00	25,571	7,237	495	0.00	371	153	0.00	0.00	8,255	33,826
8	1367	Community Maintenance Worker	Ronnie T. Quenga	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
9	PITI-01	Recreation Laader I	Jarret-Dwayne L.G. PEREZ	D-1	15,840	0.00	792.00		0.00	16,632	4,707	495	0.00	241	153	0.00	0.00	5,596	22,228
		Total:			\$229,311	\$0.00	\$792.00		\$0.00	\$230,103	\$52,084	\$4,455	\$0.00	\$3,336	\$1,377	\$4,802	\$452	\$66,506	\$296,609
SANTA RITA																			
1	1206	Mayor	Dale E. Alvarez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1271	Administrative Assistant	Hill D. Leon Guerrero	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
3	1246	Municipal Clerk	Delisa D. Kloppenburg	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1302	Community Maintenance Worker	Mervin B. Panes	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
5	1303	Community Maintenance Worker	Kirk P. Scharff	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1329	Community Maintenance Worker	Orlando S. Tallada	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1349	Community Maintenance Worker	Nolly J. San Miguel	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1368	Community Maintenance Worker	Joseph J. Sablan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
		Total:			\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$58,943	\$3,960	\$0.00	\$3,020	\$1,224	\$6,008	\$601	\$73,756	\$282,034
SINAJANA																			
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$1,683	\$226	\$3,225	\$49,287
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	1,683	226	15,131	57,395
3	1272	Administrative Assistant	Bernice Y.B. Sarrosa	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	1,683	226	9,494	32,812
6	1304	Community Maintenance Worker	Vincent B. Blas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1330	Community Maintenance Worker	Daniel S. Fejaran	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
9	1350	Community Maintenance Worker	Charles F. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2012 Budget
Agency Staffing Pattern
(As of: 6-30-12)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$64,467	\$4,950	\$0.00	\$3,971	\$1,530	\$12,252	\$1,356	\$88,526	\$362,386
TALOFOFO																			
1	1203	Mayor	Vicente S. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1273	Administrative Assistant	Magdalena N. Castro	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	1,683	226	11,089	39,767
3	1248	Municipal Clerk	Wayne P. Ulloa	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
5	1307	Community Maintenance Worker	Todd F. Aguino	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1331	Community Maintenance Worker	Freddy V. Degracia	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1351	Community Maintenance Worker	Beverly Joy P. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1370	Community Maintenance Worker	Michael C. Tenorio	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$58,943	\$3,960	\$0.00	\$3,020	\$1,224	\$4,084	\$452	\$71,683	\$279,961
TAMUNING - TUMON																			
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	1,683	226	15,131	57,395
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	6,517	375	16,072	44,750
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	3,781	0.00	11,366	34,684
5	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	6,517	0.00	14,102	37,420
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
7	1309	Community Maintenance Worker	Peter S.N. Baza	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
10	1371	Community Maintenance Worker	Felix S.N. Atoigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$77,502	\$4,950	\$0.00	\$3,971	\$1,530	\$30,064	\$1,654	\$119,671	\$393,531
UMATAC																			
1	1211	Mayor	Dean D. Sanchez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$3,607	\$375	\$18,333	\$64,395
2	1275	Administrative Assistant	Joey Q. Aguon	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	226	11,807	40,485

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2012 Budget
Agency Staffing Pattern
(As of: 6-30-12)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1310	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
5	1311	Community Maintenance Worker	Ben Jess A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1333	Community Maintenance Worker	Jeffer A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
7	1353	Community Maintenance Worker	Georgette Jean A. Quidachay	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1372	Community Maintenance Worker	Joseph Jr. Q. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$58,943	\$3,960	\$0.00	\$3,020	\$1,224	\$15,623	\$1,577	\$84,347	\$292,625
			YIGO																
1	1213	Mayor	Robert S. Lizama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,171	\$224	\$16,746	\$62,808
2	1377	Vice Mayor	Ronald J. Flores	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	6,517	375	20,114	62,378
3	1276	Administrative Assistant	Helen R. Pangelinan	J-6	29,825	0.00	0.00		0.00	29,825	8,440	495	0.00	432	153	1,683	226	11,430	41,255
4	1251	Municipal Clerk	Martin C. Rosario	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	1,683	0.00	9,268	32,586
5	1379	Municipal Clerk	Frances P. Flores	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	3,607	0.00	11,192	34,510
6	1312	Community Maintenance Worker	Roque E.C. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1313	Community Maintenance Worker	Bernard D. Aromin	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	0.00	8,889	30,933
8	1334	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
9	1354	Community Maintenance Worker	Oston O. Saralu	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
10	1373	Community Maintenance Worker	Jino R. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
			Total:		\$275,007	\$0.00	\$0.00		\$0.00	\$275,007	\$77,827	\$4,950	\$0.00	\$3,988	\$1,530	\$22,634	\$1,426	\$112,355	\$387,362
			YONA																
1	1209	Mayor	Jose T. Terlaje	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$1,683	\$226	\$3,225	\$49,287
2	1277	Administrative Assistant	Jesse M. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	226	11,807	40,485
3	1252	Municipal Clerk	Dawn Marie T. Perez	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	1,683	226	9,247	31,733
4	1314	Community Maintenance Worker	Peter J. Elatico	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	3,781	224	10,883	31,825
5	1315	Community Maintenance Worker	Frankie I. Agnon	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
6	1335	Community Maintenance Worker	Peter F. Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
7	1355	Community Maintenance Worker	Melvin R. Warner	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-7	23,808	0.00	0.00		0.00	23,808	6,738	495	0.00	345	153	0.00	0.00	7,731	31,539
			Total:		\$205,904	\$0.00	\$0.00		\$0.00	\$205,904	\$45,235	\$3,960	\$0.00	\$2,986	\$1,224	\$14,350	\$1,354	\$69,109	\$275,013

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2012 Budget
Agency Staffing Pattern
(As of: 6-30-12)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department										
No.	Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical	Dental			
																Medical	Dental			
AGANA HEIGHTS GYMNASIUM																				
1	AH-02	Recreation Leader I	John L.F. Pangelinan	D-7	\$21,384	\$0.00	\$1,069		\$0.00	\$22,453	\$6,354	\$495	\$0.00	\$326	\$153	\$0.00	\$0.00	\$7,328	\$29,781	
2	AH-03	Recreation Leader I (P/T)	Joseph B. Santos	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
3	AH-03	Recreation Leader I (P/T)	Dean P. Alegre	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
4	AH-09	Recreation Leader I (P/T)	Harold J.F. Cruz	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
5	AH-12	Recreation Leader I (P/T)	Antonette M. Flores	D-7	10,692	0.00	535		0.00	11,227	3,177	495	0.00	163	153	0.00	0.00	3,988	15,215	
6	AH-14	Recreation Leader I (P/T)	Annie L. Santos	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
			Total:		\$63,756	\$0.00	\$3,188		\$0.00	\$66,944	\$18,945	\$2,970	\$0.00	\$971	\$918	\$0.00	\$0.00	\$23,804	\$90,748	
AGAT GYMNASIUM																				
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0.00	\$1,309		\$0.00	\$27,506	\$7,784	\$495	\$0.00	\$399	\$153	\$2,401	\$226	\$11,458	\$38,964	
2	AGAT-02	Recreation Leader I (P/T)	Perry A. Quintanilla	D-2	8,415	0.00	421		0.00	8,836	2,501	495	0.00	128	153	0.00	0.00	3,277	12,113	
3	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0.00	421		0.00	8,836	2,501	495	0.00	128	153	0.00	0.00	3,277	12,113	
4	AGAT-04	Recreation Leader I (P/T)	Joseph A. Perez	D-2	8,415	0.00	421		0.00	8,836	2,501	495	0.00	128	153	0.00	0.00	3,277	12,113	
5	AGAT-05	Recreation Leader I (P/T)	Joel C. Alerta	D-2	8,415	0.00	421		0.00	8,836	2,501	495	0.00	128	153	0.00	0.00	3,277	12,113	
6	AGAT-07	Recreation Leader I (P/T)	James Q. Pinaula	D-2	8,415	0.00	421		0.00	8,836	2,501	495	0.00	128	153	0.00	0.00	3,277	12,113	
			Total:		\$68,272	\$0.00	\$3,414		\$0.00	\$71,686	\$20,287	\$2,970	\$0.00	\$1,039	\$918	\$2,401	\$226	\$27,841	\$99,527	
DEDEDO GYMNASIUM																				
1	DED-01	Recreation Leader I (P/T)	Marlon Rey P. Roldan	D-1	\$7,920	\$0.00	\$396		\$0.00	\$8,316	\$2,353	\$495	\$0.00	\$121	\$153	\$0.00	\$0.00	\$3,122	\$11,438	
2	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0.00	792		0.00	16,632	4,707	495	0.00	241	153	1,683	226	7,505	24,137	
3	DED-03	Recreation Leader I (P/T)	Michelle S.N. Santos	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
4	DED-05	Recreation Leader I (P/T)	Elizabeth M.B. Castro	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
5	DED-06	Recreation Supervisor	Meleana N. Kosuge	I-2	22,726	0.00	1,136		0.00	23,862	6,753	478	0.00	346	153	6,517	375	14,622	38,484	
			Total:		\$62,326	\$0.00	\$3,116		\$0.00	\$65,442	\$18,520	\$2,458	\$0.00	\$949	\$765	\$8,200	\$601	\$31,493	\$96,935	
TALOFOFO GYMNASIUM																				
1	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$24,656	\$0.00	\$0.00		\$0.00	\$24,656	\$6,978	\$495	\$0.00	\$358	\$153	\$0.00	\$0.00	\$7,983	\$32,639	
2	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	7,920	0.00	0.00		0.00	7,920	2,241	\$495	0.00	115	153	0.00	0.00	3,004	10,924	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 6-30-12)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical	Dental			
																Medical	Dental			
3	TAL-07	Recreation Leader I (P/T)	Mary Doris Naputi	D-1	7,920	0.00	0.00		0.00	7,920	2,241	495	0.00	115	153	0.00	0.00	3,004	10,924	
4	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	7,920	0.00	0.00		0.00	7,920	2,241	495	0.00	115	153	0.00	0.00	3,004	10,924	
5	TAL-09	Recreation Leader I (P/T)	Kasdos Kikku	D-1	7,920	0.00	0.00		0.00	7,920	2,241	495	0.00	115	153	0.00	0.00	3,004	10,924	
			Total:		\$56,336	\$0.00	\$0.00		\$0.00	\$56,336	\$15,943	\$2,475	\$0.00	\$817	\$765	\$0.00	\$0.00	\$20,000	\$76,336	
TAMUNING - TUMON GYMNASIUM																				
1	TT-001	Recreation Leader I	Jesse C. Manglona	D-1	15,840	\$0.00	792		\$0.00	16,632	4,707	495	\$0.00	241	153	2,401	226	8,223	24,855	
2	TT-002	Recreation Leader I (P/T)	Marlene R.M. Perkins	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
3	TT-003	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
4	TT-004	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
5	TT-005	Recreation Leader I (P/T)	Sean P. Charfauros	D-1	7,920	0.00	396		0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438	
6	TT-006	Recreation Leader I	Johnathan J.R. Rosario	D-1	15,840	0.00	792		0.00	16,632	4,707	495	0.00	241	153	1,683	226	7,505	24,137	
			Total:		\$63,360	\$0.00	\$3,168		\$0.00	\$66,528	\$18,827	\$2,970	\$0.00	\$965	\$918	\$4,084	\$452	\$28,216	\$94,744	
YIGO GYMNASIUM																				
1	YMOG-01	Recreation Supervisor	Gregory Q. Sudo	I-4	25,399	\$0.00	1,270		\$0.00	26,669	7,547	495	\$0.00	387	153	\$0.00	\$0.00	8,582	35,251	
2	YMOG-02	Clerk Typist I	Francisco M. Santos	D-4	18,810	0.00	941		0.00	19,751	5,590	495	0.00	286	153	2,401	226	9,151	28,902	
3	YMOG-05	Recreation Leader I	Shawna D. Santos	D-3	17,820	0.00	891		0.00	18,711	5,295	495	0.00	271	153	0.00	0.00	6,215	24,926	
			Total:		\$62,029	\$0.00	\$3,102		\$0.00	\$65,131	\$18,432	\$1,485	\$0.00	\$944	\$459	\$2,401	\$226	\$23,947	\$89,078	
YONA GYMNASIUM																				
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	16,830	\$0.00	0.00		\$0.00	16,830	4,763	495	\$0.00	244	153	\$0.00	\$0.00	5,655	22,485	
2	YON-03	Recreation Leader I	Joshua A. Fernandez	D-2	16,830	0.00	842		0.00	17,672	5,001	495	0.00	256	153	2,401	226	8,532	26,204	
3	YON-04	Recreation Leader I	Michael D. Gumataotao	D-2	16,830	0.00	0.00		0.00	16,830	4,763	495	0.00	244	153	0.00	0.00	5,655	22,485	
4	YON-05	Recreation Leader I	Marvin N. Muna	D-2	16,830	0.00	842		0.00	17,672	5,001	495	0.00	256	153	3,607	375	9,887	27,559	
			Total:		\$67,320	\$0.00	\$1,684		\$0.00	\$69,004	\$19,528	\$1,980	\$0.00	\$1,001	\$612	\$6,008	\$601	\$29,730	\$98,734	
			FTE TOTAL: 211		Grand Total:				\$764	\$5,152,724	\$1,328,940	\$103,933	\$0.00	\$74,715	\$32,283	\$349,253	\$28,079	\$1,917,203	\$7,069,927	

*Night Differential/Hazardous/Worker's Compensation/etc.