

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
ADMINISTRATION																			
1.	1200	Executive Director	Angel R. Sablan	P-5	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$1,572	\$0.00	\$17,176	\$63,238
2.	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-20	48,544	0.00	0.00	7/9/14	410	48,954	15,186	495	0.00	710	153	2,285	299	19,127	68,081
3.	1225	Clerk Typist III	Jo Ann M. Aguero	F-11	27,379	0.00	0.00	7/5/15	0.00	27,379	8,493	495	0.00	397	153	2,583	224	12,345	39,724
4.	1202	Clerk Typist III	Angelica S. Sumilong	F-13	29,329	0.00	0.00	2/28/14	684	30,013	9,310	495	0.00	435	153	3,176	404	13,973	43,986
5.	1230	Payroll Clerk I	Juan L.G. Meno	F-18	34,834	0.00	0.00	9/16/15	0.00	34,834	10,806	495	0.00	505	153	1,924	240	14,123	48,957
6.	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-8	27,964	0.00	0.00	1/1/14	749	28,713	8,907	495	0.00	416	153	2,583	0.00	12,554	41,267
7.	1336	Messenger Clerk	Henry Mike Fejeran	D-2	16,830	0.00	0.00	3/4/14	578	17,408	5,400	495	0.00	252	153	0.00	0.00	6,300	23,708
8.	1375	Property Control Officer	John A. Blas	H-3	22,471	0.00	0.00	9/12/14	104	22,575	7,003	495	0.00	327	153	0.00	0.00	7,978	30,553
			Total:		\$253,413	\$0.00	\$0.00		\$2,525	\$255,938	\$79,392	\$3,960	\$0.00	\$3,711	\$1,224	\$14,123	\$1,167	\$103,577	\$359,515
AGANA HEIGHTS																			
1.	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$2,583	\$224	\$18,411	\$64,473
2.	1260	Administrative Assistant	Genedine C. Reyes	J-4	27,244	0.00	0.00		0.00	27,244	8,451	495	0.00	395	153	0.00	0.00	9,494	36,738
3.	1235	Municipal Clerk	Angelica N.G. Jamanila-Gumataofo	E-7	22,486	0.00	0.00		0.00	22,486	6,975	495	0.00	326	153	0.00	0.00	7,949	30,435
4.	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	2,583	224	10,255	31,197
5.	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	4,688	299	12,435	33,377
6.	1318	Community Maintenance Worker	Jerome S. Espinosa	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	2,285	299	10,032	30,974
7.	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	0.00	0.00	7,448	28,390
8.	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	0.00	0.00	7,448	28,390
			Total:		\$200,502	\$0.00	\$0.00		\$0.00	\$200,502	\$62,196	\$3,960	\$0.00	\$2,907	\$1,224	\$12,139	\$1,046	\$83,472	\$283,974
AGAT																			
1.	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2.	1229	Vice Mayor	Agustin G. Quintanilla	M-2	42,264	0.00	0.00		0.00	42,264	13,110	495	0.00	613	153	3,940	240	18,551	60,815
3.	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	0.00	0.00	9,960	38,638
4.	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	0.00	0.00	8,219	31,537
5.	1253	Municipal Clerk	Jeremy Q. Susuico	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	2,583	224	11,026	34,344
6.	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657

*Night Differential/ Hazardous / Worker's Compensation / etc.

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 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
7.	1283	Community Maintenance Worker	Walter S. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
8.	1319	Community Maintenance Worker	Vincent G. Reyes	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
9.	1339	Community Maintenance Worker	Thomas P. Herrera	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
10.	1358	Community Maintenance Worker	Carmen I. Aguigui	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,924	240	9,970	32,014
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$70,663	\$4,950	\$0.00	\$3,971	\$1,530	\$17,540	\$1,332	\$99,986	\$373,846
ASAN-MAINA																			
1.	1215	Mayor	Joana M. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,604	\$61,666
2.	1262	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	3,940	240	14,140	42,818
3.	1237	Municipal Clerk	Cynthia T. Aquino	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	3,940	240	12,399	35,717
4.	1284	Community Maintenance Worker	Sammy Jr. Samagaysay	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,924	240	9,970	32,014
5.	1285	Community Maintenance Worker	Lorraine B. Longa	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
6.	1320	Community Maintenance Worker	Keone J. Quichocho	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1340	Community Maintenance Worker	Vincent Joseph Untalan	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,285	299	10,390	32,434
8.	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$64,608	\$3,960	\$0.00	\$3,020	\$1,224	\$12,089	\$1,019	\$85,920	\$294,198
BARRIGADA																			
1.	1210	Mayor	June U. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$3,940	\$240	\$19,784	\$65,846
2.	1222	Vice Mayor	Jessie P. Bautista	M-2	42,264	0.00	0.00		0.00	42,264	13,110	495	0.00	613	153	3,940	240	18,551	60,815
3.	1263	Administrative Assistant	Marina J. Toves-Bautista	J-6	29,825	0.00	0.00		0.00	29,825	9,252	495	0.00	432	153	4,688	299	15,319	45,144
4.	1238	Municipal Clerk	Rowena T. Hernandez	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	0.00	0.00	8,219	31,537
5.	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0.00	0.00		0.00	24,151	7,492	495	0.00	350	153	3,940	240	12,670	36,821
6.	1286	Community Maintenance Worker	John Paul M. Fejerang	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
7.	1287	Community Maintenance Worker	Rodney C. Gumabon	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646
8.	1321	Community Maintenance Worker	Anthony F. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
9.	1341	Community Maintenance Worker	Andrew J. Chargualaf	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	3,176	404	11,386	33,430
10.	1360	Community Maintenance Worker	Leonard C. Garrido	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646

*Night Differential / Hazardous / Worker's Compensation / etc.

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[BBMR SP-1]

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FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) Total	
								Date	Amt					(N) Medicare (1.45%*J)	(O) Life 1/	(P) Medical (Premium)			(Q) Dental (Premium)
			Total:		\$275,840	\$0.00	\$0.00		\$0.00	\$275,840	\$85,566	\$4,950	\$0.00	\$4,000	\$1,530	\$25,411	\$2,095	\$123,551	\$399,391
		CHALAN PAGO - ORDOT																	
1.	1217	Mayor	Jessy C. Gogue	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$2,583	\$0.00	\$18,187	\$64,249
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	2,583	224	12,767	41,445
3.	1239	Municipal Clerk	Natasha Renee M. Quitano	E-7	22,486	0.00	0.00		0.00	22,486	6,975	495	0.00	326	153	4,688	299	12,936	35,422
4.	1288	Community Maintenance Worker	Joseph A. Jones	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	3,940	240	11,986	34,030
5.	1289	Community Maintenance Worker	Aaron M. Pangelinan	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	6,510	404	14,362	35,304
6.	1322	Community Maintenance Worker	Stephan J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
7.	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1361	Community Maintenance Worker	VACANT	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	6,510	404	14,362	35,304
			Total:	-	\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$63,666	\$3,960	\$0.00	\$2,976	\$1,224	\$33,324	\$1,975	\$107,125	\$312,367
		DEDEDO																	
1.	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$3,940	\$240	\$19,784	\$65,846
2.	1227	Vice Mayor	Andrew Peter A. Benavente	M-2	42,264	0.00	0.00		0.00	42,264	0.00	495	0.00	613	153	0.00	0.00	1,261	43,525
3.	1265	Administrative Assistant	Yvonne S. Acda	J-4	27,244	0.00	0.00		0.00	27,244	8,451	495	0.00	395	153	0.00	0.00	9,494	36,738
4.	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	2,583	224	11,026	34,344
5.	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	2,583	224	11,026	34,344
6.	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
8.	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	6,510	404	14,362	35,304
9.	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	0.00	0.00	7,448	28,390
10.	1362	Community Maintenance Worker	Joseph C. Benavente	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	0.00	0.00	7,448	28,390
			Total:	-	\$269,120	\$0.00	\$0.00		\$0.00	\$269,120	\$70,371	\$4,950	\$0.00	\$3,902	\$1,530	\$18,199	\$1,316	\$100,268	\$369,388
		HAGATNA																	
1.	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$0.00	\$0.00	\$668	\$153	\$2,583	\$224	\$3,628	\$49,690
2.	1259	Administrative Assistant	Anthony T.C. Ungacta	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	2,583	224	12,767	41,445

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[BBMR SP-1]

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FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
3.	1234	Municipal Clerk	Michelle T. Ungacta	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	1,572	224	10,015	33,333
4.	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
5.	1279	Community Maintenance Worker	Michael C. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
6.	1317	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
7.	1337	Community Maintenance Worker	Ernie P. Salonga, III	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	0.00	10,389	32,433
8.	1356	Community Maintenance Worker	Pete C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,924	240	9,970	32,014
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$50,319	\$3,465	\$0.00	\$3,020	\$1,224	\$26,848	\$1,944	\$86,820	\$295,098
INARAJAN																			
1.	1208	Mayor	Doris F. Lujan	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$1,572	\$224	\$17,400	\$63,462
2.	1266	Administrative Assistant	LindaAnn T. Borja	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	0.00	0.00	9,960	38,638
3.	1241	Municipal Clerk	Jose Carl P. Taitague	E-7	22,486	0.00	0.00		0.00	22,486	6,975	495	0.00	326	153	6,510	404	14,863	37,349
4.	1292	Community Maintenance Worker	Bobbie T. Manglona	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
5.	1293	Community Maintenance Worker	Vincent D. Meno	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646
6.	1324	Community Maintenance Worker	Francis Ann Naputi	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1344	Community Maintenance Worker	Larry T. Taitague	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1363	Community Maintenance Worker	Jefferey M. Crisostomo	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	0.00	10,389	32,433
			Total:	-	\$207,446	\$0.00	\$0.00		\$0.00	\$207,446	\$64,350	\$3,960	\$0.00	\$3,008	\$1,224	\$18,747	\$1,256	\$92,545	\$299,991
MANGILAO																			
1.	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2.	1376	Vice Mayor	Allan R.G. Ungacta	M-2	42,264	0.00	0.00		0.00	42,264	13,110	495	0.00	613	153	0.00	0.00	14,371	56,635
3.	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	0.00	0.00	9,960	38,638
4.	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0.00	0.00		0.00	24,984	7,750	495	0.00	362	153	6,510	404	15,674	40,658
5.	1378	Municipal Clerk	Vanessa M.C. Agüero	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	1,924	224	10,367	33,685
6.	1294	Community Maintenance Worker	Max Stewart Q. Erickson	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646
7.	1295	Community Maintenance Worker	Nicolas T. Campos	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
9.	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646
10.	1364	Community Maintenance Worker	Edward J.D. Tosco	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Total Benefits (K thru Q)	(J + R) Total		
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life I/			Medical (Premium)	Dental (Premium)
								(A)	(B)		(C)	(D)	(E)	(F)	(G)			(H)	(I)
			Total:	-	\$275,526	\$0.00	\$0.00		\$0.00	\$275,526	\$71,180	\$4,950	\$0.00	\$3,995	\$1,530	\$19,660	\$1,704	\$103,019	\$378,545
MERIZO																			
1.	1220	Mayor	Ernest T. Chargualaf	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2.	1268	Administrative Assistant	Rita T. Benavente	J-7	30,972	0.00	0.00		0.00	30,972	9,608	495	0.00	449	153	0.00	0.00	10,705	41,677
3.	1243	Municipal Clerk	Lolita T. Ojeda	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	3,940	240	12,399	35,717
4.	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
5.	1297	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
6.	1326	Community Maintenance Worker	Arthur L.A. Doyle	F-10	26,453	0.00	0.00		0.00	26,453	8,206	495	0.00	384	153	1,924	240	11,401	37,854
7.	1346	Community Maintenance Worker	William G.R. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1365	Community Maintenance Worker	Frankie Q. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
9.	1380	Recreation Leader I	Tiara P. Babauta	D-1	15,840	0.00	792		0.00	16,632	5,159	495	0.00	241	153	0.00	0.00	6,048	22,680
			Total:	-	\$230,821	\$0.00	\$792.00		\$0.00	\$231,613	\$57,558	\$4,455	\$0	\$3,358	\$1,377	\$17,540	\$1,332	\$85,620	\$317,233
MONGMONG-TOTO-MAITE																			
1.	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$1,924	\$240	\$17,768	\$63,830
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-11	35,618	0.00	0.00		0.00	35,618	11,049	495	0.00	516	153	4,688	299	17,200	52,818
3.	1244	Municipal Clerk	Victor R. Villagomez	E-7	22,486	0.00	0.00		0.00	22,486	6,975	495	0.00	326	153	3,940	240	12,129	34,615
4.	1298	Community Maintenance Worker	VACANT	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	6,510	404	14,362	35,304
5.	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,285	299	10,390	32,434
6.	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	1,924	240	9,612	30,554
7.	1347	Community Maintenance Worker	Donnyred R. Garrido	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,924	240	9,970	32,014
8.	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	3,176	404	11,386	33,430
			Total:	-	\$212,182	\$0.00	\$0.00		\$0.00	\$212,182	\$65,819	\$3,960	\$0	\$3,077	\$1,224	\$26,371	\$2,366	\$102,816	\$314,998
PITI																			
1.	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2.	1270	Administrative Assistant	Vilma M. Balajadia	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	0.00	0.00	9,960	38,638
3.	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-10	24,984	0.00	0.00		0.00	24,984	7,750	495	0.00	362	153	0.00	0.00	8,760	33,744
4.	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/				
5.	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
6.	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
7.	1348	Community Maintenance Worker	Edward K. Cabrera	F-9	25,571	0.00	0.00		0.00	25,571	7,932	495	0.00	371	153	3,176	404	12,531	38,102
8.	1367	Community Maintenance Worker	Ronnie T. Quenga	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
9.	PITI-01	Recreation Leader I (P/T)	Jacob Y. Cruz	D-1	15,840	0.00	792.00		0.00	16,632	5,159	495	0.00	241	153	0.00	0.00	6,048	22,680
			Total:	-	\$229,311	\$0.00	\$792.00		\$0.00	\$230,103	\$57,090	\$4,455	\$0.00	\$3,336	\$1,377	\$14,852	\$1,256	\$82,366	\$312,469
SANTA RITA																			
1.	1206	Mayor	Dale E. Alvarez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,604	\$61,666
2.	1271	Administrative Assistant	Hill D. Leon Guerrero	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	0.00	0.00	9,960	38,638
3.	1246	Municipal Clerk	Delisa D. Kloppenburg	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	0.00	0.00	8,219	31,537
4.	1302	Community Maintenance Worker	Harry V.P. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	3,176	404	11,386	33,430
5.	1303	Community Maintenance Worker	Kirk P. Scharff	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	3,176	0.00	10,982	33,026
6.	1329	Community Maintenance Worker	Juanita A. Tallada	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1349	Community Maintenance Worker	Nolly J. San Miguel	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1368	Community Maintenance Worker	Joseph J. Sablan	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	3,176	404	11,386	33,430
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$64,608	\$3,960	\$0.00	\$3,020	\$1,224	\$9,528	\$808	\$83,148	\$291,426
SINAJANA																			
1.	1216	Mayor	Robert R.C. Hofmann	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$1,572	\$224	\$17,400	\$63,462
2.	1224	Vice Mayor	Rudy D. Iriarte	M-2	42,264	0.00	0.00		0.00	42,264	13,110	495	0.00	613	153	2,583	224	17,178	59,442
3.	1272	Administrative Assistant	Bernice Y.B. Sarrosa	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	0.00	0.00	9,960	38,638
4.	1247	Municipal Clerk	AnnaMarie D. Sablan	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	2,583	224	11,026	34,344
5.	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	1,572	224	10,015	33,333
6.	1304	Community Maintenance Worker	Vincent B. Blas	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1330	Community Maintenance Worker	Alvin A. Agualo	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646
9.	1350	Community Maintenance Worker	Charles F. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
10.	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life 1/	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							(P) Medical (Premium)	(Q) Dental (Premium)		
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$84,951	\$4,950	\$0.00	\$3,971	\$1,530	\$12,465	\$1,344	\$109,211	\$383,071
		TALOFOFO																	
1.	1203	Mayor	Vicente S. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,604	\$61,666
2.	1273	Administrative Assistant	Magdalena N. Castro	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	1,572	224	11,756	40,434
3.	1248	Municipal Clerk	Beverly Joy P.C. Combo	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	3,940	0.00	12,159	35,477
4.	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	0.00	14,316	36,360
5.	1307	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
6.	1331	Community Maintenance Worker	Christopher J. Crisostomo	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1351	Community Maintenance Worker	Kasdos Kikku	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1370	Community Maintenance Worker	Michael C. Tenorio	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$64,608	\$3,960	\$0.00	\$3,020	\$1,224	\$18,532	\$628	\$91,972	\$300,250
		TAMUNING - TUMON																	
1.	1214	Mayor	Louise C. Rivera	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$1,572	\$224	\$17,400	\$63,462
2.	1223	Vice Mayor	Kenneth C. Santos	M-2	42,264	0.00	0.00		0.00	42,264	13,110	495	0.00	613	153	0.00	0.00	14,371	56,635
3.	1274	Administrative Assistant	Therese C.P. Quichocho	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	6,510	404	16,874	45,552
4.	1249	Municipal Clerk	Michele P. Romias II	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	3,940	240	12,399	35,717
5.	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	3,940	0.00	12,159	35,477
6.	1308	Community Maintenance Worker	Anthony Jr. Carayoan	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
7.	1309	Community Maintenance Worker	Albert M. Toves	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	6,510	404	14,720	36,764
9.	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	1,572	224	9,602	31,646
10.	1371	Community Maintenance Worker	Jesse C. Manglona	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$84,951	\$4,950	\$0.00	\$3,971	\$1,530	\$26,627	\$1,720	\$123,749	\$397,609
		UMATAC																	
1.	1211	Mayor	Johnny A. Quinata	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$6,510	\$404	\$22,518	\$68,580
2.	1275	Administrative Assistant	Jesse Q. Goffigan	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	0.00	0.00	0.00	9,807	38,485

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

No.	Input by Department										Input by Department								(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	Benefits					(P)	(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
3.	1250	Municipal Clerk	Sherry M. Aguon	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	2,583	224	11,026	34,344	
4.	1310	Community Maintenance Worker	John Peter G. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
5.	1311	Community Maintenance Worker	Robert A. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
6.	1333	Community Maintenance Worker	Ivan G. Aguon	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
7.	1353	Community Maintenance Worker	Francisco A. Aguon	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	0.00	10,389	32,433	
8.	1372	Community Maintenance Worker	Peter P. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$64,608	\$3,960	\$0.00	\$3,020	\$1,071	\$11,676	\$628	\$84,963	\$293,241	
			YIGO																	
1.	1213	Mayor	Rudy M. Matanane	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$15,604	\$61,666	
2.	1377	Vice Mayor	Anthony P. Sanchez	M-2	42,264	0.00	0.00		0.00	42,264	13,110	495	0.00	613	153	2,583	224	17,178	59,442	
3.	1276	Administrative Assistant	Diana C. Sojo	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	3,176	404	13,540	42,218	
4.	1251	Municipal Clerk	Christina M.C. Sablan	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	0.00	0.00	8,219	31,537	
5.	1379	Municipal Clerk	John F. Siguenza	E-8	23,318	0.00	0.00		0.00	23,318	7,233	495	0.00	338	153	2,583	224	11,026	34,344	
6.	1312	Community Maintenance Worker	Villamore V. Leones	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
7.	1313	Community Maintenance Worker	Erwin C. Leones	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
8.	1334	Community Maintenance Worker	Jayrald G. Nacino	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	2,583	224	10,613	32,657	
9.	1354	Community Maintenance Worker	Darrell B. Quintanilla, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
10.	1373	Community Maintenance Worker	Joshua Shaun R. Wolford	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$84,951	\$4,950	\$0.00	\$3,971	\$1,530	\$10,925	\$1,076	\$107,403	\$381,263	
			YONA																	
1.	1209	Mayor	Ken Joe M. Ada	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$14,288	\$495	\$0.00	\$668	\$153	\$2,583	\$224	\$18,411	\$64,473	
2.	1277	Administrative Assistant	Jesse M. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,896	495	0.00	416	153	2,583	224	12,767	41,445	
3.	1252	Municipal Clerk	Rose Rene F. Guerrero	E-7	22,486	0.00	0.00		0.00	22,486	6,975	495	0.00	326	153	0.00	0.00	7,949	30,435	
4.	1314	Community Maintenance Worker	James F. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	2,583	224	10,255	31,197	
5.	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	2,583	224	10,255	31,197	
6.	1335	Community Maintenance Worker	Jesse S.A. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	0.00	0.00	7,448	28,390	
7.	1355	Community Maintenance Worker	Melvin R. Warner	F-5	22,044	0.00	0.00		0.00	22,044	6,838	495	0.00	320	153	0.00	0.00	7,806	29,850	
8.	1374	Community Maintenance Worker	Matthew J. Topasna	F-4	20,942	0.00	0.00		0.00	20,942	6,496	495	0.00	304	153	0.00	0.00	7,448	28,390	
			Total:		\$203,038	\$0.00	\$0.00		\$0.00	\$203,038	\$62,982	\$3,960	\$0.00	\$2,944	\$1,224	\$10,332	\$896	\$82,338	\$285,376	

*Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
AGANA HEIGHTS GYMNASIUM																				
1.	AH-02	Recreation Leader I	John L.F. Pangelinan	D-7	\$21,384	\$0.00	\$1,069		\$0.00	\$22,453	\$6,965	\$495	\$0.00	\$326	\$153	\$0.00	\$0.00	\$7,938	\$30,391	
2.	AH-03	Recreation Leader I (P/T)	Joseph B. Santos	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664	
3.	AH-04	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,349	11,665	
4.	AH-09	Recreation Leader I (P/T)	Peter C. Atoigue	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664	
5.	AH-10	Recreation Leader I (P/T)	Antonette M. Flores	D-1	7,920	0.00	535		0.00	8,455	2,623	495	0.00	123	153	0.00	0.00	3,393	11,848	
6.	AH-14	Recreation Leader I (P/T)	Joseph A.R. Ngeskabei	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664	
			Total:		\$60,984	\$0.00	\$3,188		\$0.00	\$64,172	\$19,906	\$2,970	\$0.00	\$931	\$918	\$0.00	\$0.00	\$24,725	\$88,897	
AGAT GYMNASIUM																				
1.	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0.00	\$1,309		\$0.00	\$27,506	\$8,532	\$495	\$0.00	\$399	\$153	\$2,583	\$224	\$12,386	\$39,892	
2.	AGAT-02	Recreation Leader I (P/T)	Nicohlas A. Cruz	D-2	8,415	0.00	421		0.00	8,836	2,741	495	0.00	128	153	0.00	0.00	3,517	12,353	
3.	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0.00	421		0.00	8,836	2,741	495	0.00	128	153	0.00	0.00	3,517	12,353	
4.	AGAT-04	Recreation Leader I (P/T)	Joseph A. Perez	D-2	8,415	0.00	421		0.00	8,836	2,741	495	0.00	128	153	0.00	0.00	3,517	12,353	
5.	AGAT-05	Recreation Leader I (P/T)	Christopher J. Quichocho	D-2	8,415	0.00	421		0.00	8,836	2,741	495	0.00	128	153	0.00	0.00	3,517	12,353	
6.	AGAT-07	Recreation Leader I (P/T)	Donna R. Mantanona	D-2	8,415	0.00	421		0.00	8,836	2,741	495	0.00	128	153	0.00	0.00	3,517	12,353	
			Total:		\$68,272	\$0.00	\$3,414		\$0.00	\$71,686	\$22,237	\$2,970	\$0.00	\$1,039	\$918	\$2,583	\$224	\$29,971	\$101,657	
DEDEDO GYMNASIUM																				
1.	DED-01	Recreation Leader I (P/T)	Johannes J. Ngiraibuuch	D-1	\$7,920	\$0.00	\$396		\$0.00	\$8,316	\$2,580	\$495	\$0.00	\$121	\$153	\$0.00	\$0.00	\$3,348	\$11,664	
2.	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0.00	792		0.00	16,632	5,159	495	0.00	241	153	2,583	224	8,855	25,487	
3.	DED-03	Recreation Leader I (P/T)	Antionette C.C. Falrad	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664	
4.	DED-05	Recreation Leader I (P/T)	Maksever K. Kepwe	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664	
5.	DED-06	Recreation Supervisor	Meleana N. Kosuge	I-2	22,726	0.00	1,136		0.00	23,862	7,402	478	0.00	346	153	6,510	404	15,293	39,155	
			Total:		\$62,326	\$0.00	\$3,116		\$0.00	\$65,442	\$20,300	\$2,458	\$0.00	\$949	\$765	\$9,093	\$628	\$34,193	\$99,635	
TALOFOFO GYMNASIUM																				
1.	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$24,656	\$0.00	\$0.00		\$0.00	\$24,656	\$7,648	\$495	\$0.00	\$358	\$153	\$0.00	\$0.00	\$8,654	\$33,310	
2.	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	7,920	0.00	0.00		0.00	7,920	2,457	\$495	0.00	115	153	0.00	0.00	3,220	11,140	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2014 Budget
Agency Staffing Pattern
(As of: 12-31-13 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life 1/	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical (Premium)	Dental (Premium)		
3.	TAL-07	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	0.00		0.00	7,920	2,457	495	0.00	115	153	0.00	0.00	3,220	11,140
4.	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	7,920	0.00	0.00		0.00	7,920	2,457	495	0.00	115	153	0.00	0.00	3,220	11,140
5.	TAL-09	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	0.00		0.00	7,920	2,457	495	0.00	115	153	0.00	0.00	3,220	11,140
			Total:		\$56,336	\$0.00	\$0.00		\$0.00	\$56,336	\$17,475	\$2,475	\$0.00	\$817	\$765	\$0.00	\$0.00	\$21,532	\$77,868
TAMUNING - TUMON GYMNASIUM																			
1.	TT-001	Recreation Leader I	VACANT	D-1	15,840	\$0.00	\$792		\$0.00	\$16,632	\$5,159	\$495	\$0.00	\$241	\$153	\$6,510	\$404	\$12,962	\$29,594
2.	TT-002	Recreation Leader I	Marie A. Merfalen	D-1	15,840	0.00	792		0.00	16,632	5,159	495	0.00	241	153	2,583	224	8,855	25,487
3.	TT-004	Recreation Leader I (P/T)	Suzima L. Lagrosa	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664
4.	TT-005	Recreation Leader I (P/T)	Sean P. Charfauros	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664
5.	TT-006	Recreation Leader I	Johnathan J.R. Rosario	D-1	15,840	0.00	792		0.00	16,632	5,159	495	0.00	241	153	1,572	224	7,844	24,476
			Total:		\$63,360	\$0.00	\$3,168		\$0.00	\$66,528	\$20,637	\$2,475	\$0.00	\$965	\$765	\$10,665	\$852	\$36,359	\$102,887
YIGO GYMNASIUM																			
1.	YMOG-01	Recreation Supervisor	Phillip C. Leon Guerrero	I-4	\$25,399	\$0.00	\$1,270		\$0.00	\$26,669	\$8,273	\$495	\$0.00	\$387	\$153	\$2,583	\$224	\$12,114	\$38,783
2.	YMOG-03	Recreation Leader I	VACANT	D-1	15,840	0.00	792		0.00	16,632	5,159	495	0.00	241	153	6,510	404	12,962	29,594
3.	YMOG-04	Recreation Leader I (P/T)	Pedro I.T. Borja	D-1	7,920	0.00	396		0.00	8,316	2,580	495	0.00	121	153	0.00	0.00	3,348	11,664
4.	YMOG-05	Recreation Leader I	Joshua F. Benavente	D-1	15,840	0.00	792		0.00	16,632	5,159	495	0.00	241	153	0.00	0.00	6,048	22,680
			Total:		\$64,999	\$0.00	\$3,250		\$0.00	\$68,249	\$21,171	\$1,980	\$0.00	\$990	\$612	\$9,093.00	\$628.00	\$34,473	\$102,722
YONA GYMNASIUM																			
1.	YON-01	Recreation Leader I (P/T)	VACANT	D-2	\$8,415	\$0.00	\$421		\$0.00	\$8,836	\$2,741	\$495	\$0.00	\$0.00	\$153	\$0.00	\$0.00	\$3,389	\$12,225
2.	YON-02	Recreation Leader I	McCarley U. Masaharu	D-2	16,830	0.00	842		0.00	17,672	5,482	495	2,401	226	\$153	2,583	224	11,564	29,236
3.	YON-03	Recreation Leader I	Joshua D. Fernandez	D-4	18,810	0.00	941		0.00	19,751	6,127	495	0.00	286	153	2,583	224	9,868	29,619
4.	YON-04	Recreation Leader I	Michael D. Gumataotao	D-2	16,830	0.00	0.00		0.00	16,830	5,221	495	0.00	244	153	0.00	0.00	6,113	22,943
5.	YON-05	Recreation Leader I (P/T)	VACANT	D-2	8,415	0.00	421		0.00	8,836	2,741	495	0.00	128	153	0.00	0.00	3,517	12,353
			Total:		\$69,300	\$0.00	\$2,625		\$0.00	\$71,925	\$22,311	\$2,475	\$2,401.00	\$885	\$765	\$5,166	\$448	\$34,451	\$106,376
			FTE TOTAL: 212		Grand Total:				\$2,525	\$5,167,718	\$1,518,474	\$104,428	\$2,401.00	\$74,774	\$32,283	\$393,528	\$29,688	\$2,155,576	\$7,323,294

*Night Differential/ Hazardous / Worker's Compensation / etc.

1/ FY2014 GovGuam contribution for Life Insurance is \$153 per annum.