



Mayors' Council of Guam

Komeshelon · Mahaet Guåhan

FILE COPY

January 8, 2026

**OFFICE OF THE SPEAKER
FRANK F. BLAS JR.**

MEMORANDUM

JAN 09 2026

Time: 8:08 a.m.
Received: 01/09/2026

To: Honorable Speaker Frank F. Blas, Jr.
I Mina 'Trentai Ocho na Liheslaturan Guåhan
Member, Committee on Rules

From: Executive Director

Suheto: FY 2026 1st Quarter Report – Mayors' Council of Guam

Buenas yan Hafa Adai! Pursuant to Section 10 of Chapter X111 – Administrative Provisions of P.L. 38-60 submitted herewith is the Mayors' Council of Guam's 1st Quarter – Staffing Pattern for Fiscal Year 2026.

If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,

A handwritten signature in black ink.

Joy Jean R. Arceo
Executive Director



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1/8/24

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

Input by Department											Input by Department											
No.	Position Number	Position Title /	Name of Recipient	Grade/Step	Salary	Overtime	Special*	Incremental		(E+F+G+H)	Subtotal	Retirement (J * 33.85%) 1/	Retire (B/D) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Benefits		(P)	(Q)	(R)	(S)	
								Date	Amt							Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)			
ADMINISTRATION																						
1	1200	Executive Director	Joy Jean R. Areco	E-R-13	\$98,937.00	\$0.00	\$0.00		\$0.00		\$98,937.00	\$33,490.17	\$495.00	\$0.00	\$1,431.59	\$187.00	\$0.00	\$0.00	\$0.00	\$35,606.76	\$134,513.76	
2	1385	Accountant II	Royelle Mae S. Carter	MX-05	57,708.00	0.00	0.00	5/3/25	0.00		57,708.00	\$19,534.16	495.00	0.00	\$36.77	187.00	4,141.00	373.00	24,566.92	43,274.92		
3	1230	Administrative Officer	Tianna J. Sarrosa	LX-06	54,512.00	0.00	0.00		0.00		54,512.00	\$18,452.31	495.00	0.00	790.42	187.00	16,290.00	554.00	36,768.74	90,280.74		
4	1375	Program Coordinator II	Amber Rose Benavente	MX-03	\$3,571.00	0.00	0.00		0.00		\$3,571.00	\$18,133.78	495.00	0.00	776.78	187.00	21,217.00	742.00	41,551.56	95,122.56		
5	1228	Administrative Assistant	Ronald O.G. Hidalgo	JX-01	37,913.00	0.00	0.00		0.00		37,913.00	\$12,833.55	495.00	0.00	\$49.74	187.00	4,141.00	373.00	18,579.29	56,492.29		
6	1386	Administrative Assistant	Jo Ann Aguirre Charlaures	JX-08	48,894.00	0.00	0.00	12/15/25	501.00		49,395.00	\$16,720.21	495.00	0.00	716.23	187.00	21,216.00	742.00	40,076.44	89,471.44		
7	1387	Administrative Assistant	Dawn Marie T. Perez	JX-03	40,841.00	0.00	0.00		0.00		40,841.00	\$13,824.68	495.00	0.00	\$52.19	187.00	8,150.00	372.00	23,610.87	61,461.87		
8	1396	Administrative Assistant	Rochelle Torres	JX-07	47,391.00	0.00	0.00		0.00		47,391.00	\$16,041.85	495.00	0.00	687.17	187.00	9,794.00	742.00	27,947.02	75,318.02		
9	1316	Private Secretary	Beatrice R. Cruz	JX-08	44,992.00	0.00	0.00		0.00		44,992.00	\$15,229.79	495.00	0.00	652.38	187.00	0.00	0.00	0.00	16,461.18	61,556.18	
10	1336	Messenger Clerk	Henry Mike Fejeran	DX-11	32,900.00	0.00	0.00	10/29/26	0.00		32,900.00	\$11,136.65	495.00	0.00	477.05	187.00	0.00	0.00	0.00	12,295.70	45,195.70	
11	NEW	Deputy Executive Director	VACANT	E-Q-10	\$3,029.00	0.00	0.00		0.00		\$3,029.00	\$28,105.32	495.00	0.00	1,203.93	187.00	12,977.00	459.00	43,427.24	126,456.24		
12	NEW	Computer Systems Analyst II	VACANT	MX-01	49,731.00	0.00	0.00		0.00		49,731.00	\$16,833.94	495.00	0.00	721.10	187.00	12,977.00	459.00	31,673.04	81,404.04		
13	1400	Computer Technician II	William Zayss	JX-08	48,894.00	0.00	0.00	5/9/25	0.00		48,894.00	\$16,550.62	495.00	0.00	708.96	187.00	0.00	0.00	0.00	17,941.58	66,835.58	
14	1397	Computer Technician I	Silave LaFaele	HX-10	44,417.00	0.00	0.00		0.00		44,417.00	\$14,035.16	495.00	0.00	644.05	187.00	8,140.00	373.00	24,884.28	69,301.20		
		Total:		-	\$743,730.00	\$0.00	\$0.00		\$501.00		\$744,231.00	\$251,922.19	\$6,339.00	\$0.00	\$10,791.35	\$2,618.00	\$110,053.00	\$5,189.00	\$399,503.54	\$1,139,734.54		
AGANA HEIGHTS																						
1	1219	Mayor	Richard B. Arroyo	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00		\$75,000.00	\$25,387.50	495.00	\$0.00	\$1,087.40	\$187.00	\$0.00	\$0.00	\$0.00	\$27,157.00	\$102,147.00	
2	1260	Administrative Assistant	Genedine M. Cermos	JX-8	48,894.00	0.00	0.00		0.00		48,894.00	\$16,550.62	495.00	0.00	708.96	187.00	8,150.00	373.00	\$26,154.58	76,368.58		
3	1235	Municipal Clerk	Angeline N.G. Jamalls-Asuncion	EX-10	35,330.00	0.00	0.00		0.00		35,330.00	\$11,959.21	495.00	0.00	512.29	187.00	0.00	0.00	0.00	13,153.49	48,483.49	
4	1280	Community Maintenance Worker	John F. Churquias	FX-8	36,458.00	0.00	0.00		0.00		36,458.00	\$12,348.03	495.00	0.00	428.64	187.00	15,290.00	554.00	29,395.67	65,851.67		
5	1281	Community Maintenance Worker	Nathan Hedges	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	468.29	187.00	0.00	0.00	0.00	11,838.92	43,444.92	
6	1318	Community Maintenance Worker	Vincent P. San Nicolas	FX-8	36,458.00	0.00	0.00		0.00		36,458.00	\$12,341.03	495.00	0.00	428.64	187.00	0.00	0.00	0.00	13,551.67	50,009.67	
7	1338	Community Maintenance Worker	Daniel U. Mesa	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	468.29	187.00	0.00	0.00	0.00	11,838.92	43,444.92	
8	1357	Community Maintenance Worker	David Kim P. Eclavas	FX-8	36,458.00	0.00	0.00		0.00		36,458.00	\$12,341.03	495.00	0.00	428.64	187.00	0.00	0.00	0.00	13,551.67	50,009.67	
AGANA HEIGHTS GYMNASIUM																						
9	AH-02	Recreation Leader I	Reginald S. Espinosa	DX-8	\$29,957.00	\$0.00	\$1,126.00		\$0.00		\$31,085.00	\$16,512.27	495.00	\$0.00	\$1,087.73	\$187.00	\$7,215.00	\$373.00	\$19,243.01	\$58,328.01		
10	AH-03	Recreation Leader I (P/T)	Charlene Cruz	DX-5	13,477.00	0.00	452.00		0.00		14,029.00	\$4,748.82	495.00	0.00	283.41	187.00	8,150.00	0.00	13,784.28	27,813.28		
11	AH-04	Recreation Leader I	Antonette M. Flores	DX-5	26,955.00	0.00	452.00		0.00		27,507.00	\$9,311.12	495.00	0.00	398.85	187.00	0.00	0.00	0.00	10,391.97	37,898.97	
12	AH-05	Recreation Leader I	George VP Bamba	DX-5	26,955.00	0.00	\$52.00		0.00		27,507.00	\$9,311.12	495.00	0.00	398.85	187.00	0.00	0.00	0.00	10,391.97	37,898.97	
		Total:		-	\$429,154.00	\$0.00	\$2,784.00		\$0.00		\$431,938.00	\$146,211.01	\$5,940.00	\$0.00	\$6,263.10	\$2,344.00	\$38,805.00	\$1,300.00	\$28,076.11	\$632,791.11		

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
 Agency: **MAYORS' COUNCIL OF GUAM**
 Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
 FUND: **GENERAL FUND** ACCOUNT NO: **100-26-288001**

Government of Guam
 Fiscal Year 2026
 Agency Staffing Pattern
 1st Quarter Report (Oct-Nov-Dec)

Input by Department											Input by Department											
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+H)	Subtotal	Retirement (J * 33.83%) 1/	Retire (DBI) (\$19,01426PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits		(P)	(Q)	(R)	(S)
								Date	Amt								Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) Total		
ASAN-MAINIA																						
1	1215	Mayor	Frankie A. Salas	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,687.50	\$187.00	\$15,290.00	\$554.00	\$43,001.00	\$118,001.00			
2	1262	Administrative Assistant	Jerrilyn R. Topasna	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$13,824.68	495.00	0.00	592.19	187.00	8,154.00	373.00	\$23,621.87	64,462.87			
3	1237	Municipal Clerk	Rodney Jr. Q. Quinene	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	465.17	187.00	21,217.00	0.00	\$13,255.01	65,425.01			
4	1284	Community Maintenance Worker	David A. Malibusun	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	21,217.00	742.00	33,797.92	65,403.92			
5	1285	Community Maintenance Worker	Joseph J. Choffat	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	21,217.00	0.00	33,055.92	64,661.92			
6	1320	Community Maintenance Worker	Vincent J. Umtale	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	21,217.00	0.00	33,055.92	64,661.92			
7	1340	Community Maintenance Worker	Edward K. Cabrera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	15,290.00	554.00	27,682.92	59,268.92			
8	1359	Community Maintenance Worker	Edward K. Cabrera, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	373.00	25,188.92	56,794.92			
Total:				-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$103,594.88	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$125,152.00	\$3,338.00	\$241,978.47	\$548,019.47			
BARRIGADA																						
1	1210	Mayor	June U. Blas	MI-1	\$75,000.00	50.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$12,977.00	\$459.00	\$40,593.00	\$115,593.00			
2	1222	Vice Mayor	Jessie P. Bautista	MI2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$23,018.00	495.00	0.00	986.00	187.00	4,141.00	373.00	19,200.00	97,200.00			
3	1263	Administrative Assistant	Ray J. Leon Guerrero	JX-5	43,995.00	0.00	0.00		0.00	43,995.00	\$14,892.31	495.00	0.00	637.93	187.00	12,917.00	459.00	29,648.24	73,643.24			
4	1238	Municipal Clerk	Kayla Rose B. Guimahon	EX-10	35,330.00	0.00	0.00		0.00	35,330.00	\$11,959.21	495.00	0.00	512.29	187.00	15,290.00	0.00	28,443.49	63,773.49			
5	1284	Municipal Clerk	Alana J.T. Borja	EX-8	33,192.00	0.00	0.00		0.00	33,192.00	\$11,235.49	495.00	0.00	481.28	187.00	0.00	0.00	12,398.78	45,590.78			
6	1286	Community Maintenance Worker	Jonathan B. Atalig	FX-9	37,614.00	0.00	0.00		0.00	37,614.00	\$12,732.34	495.00	0.00	545.40	187.00	9,794.00	459.00	24,212.74	61,826.74			
7	1287	Community Maintenance Worker	Vincent F. Leon Guerrero	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	4,141.00	373.00	17,214.59	51,261.59			
8	1321	Community Maintenance Worker	Andrew J. Chargualaf	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	21,217.00	742.00	34,659.59	68,706.59			
9	1341	Community Maintenance Worker	George M. Quidachay	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	8,150.00	373.00	21,223.59	55,170.59			
10	1360	Community Maintenance Worker	Ronald P. Obias	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	8,150.00	373.00	21,223.59	55,170.59			
11	1383	Recreation Leader I	Zayne Daniel B. Santiago	DX-6	27,976.00	0.00	952.00		0.00	28,928.00	\$9,792.13	495.00	0.00	419.46	187.00	8,150.00	373.00	19,416.58	48,344.58			
BARRIGADA GYMNASIUM																						
12	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,068.00	\$9,498.31	495.00	0.00	406.87	187.00	12,977.00	459.00	24,023.18	52,083.18			
13	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,128.00		0.00	28,083.00	\$9,506.10	495.00	0.00	407.20	187.00	12,977.00	459.00	24,031.30	52,114.30			
Total:				-	\$511,205.00	\$0.00	\$3,185.00		\$0.00	\$514,390.00	\$174,121.02	\$6,435.00	\$0.00	\$7,458.66	\$2,310.00	\$130,941.00	\$4,902.00	\$326,288.67	\$840,678.67			

Government of Guam
Fiscal Year 2028
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-36-2880001

Input by Department

No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	Increment		(J) (E+F+G+I) Subtotal	Input by Department						(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt		(K)	(L)	(M)	(N)	(O)	(P)	(Q)	
								Retirement (J * 33.85%) 1/	Retire (DDI) (\$19,01426PP) 2/		Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)			
CHALAN PAGO - ORDOT																		
1	1217	Mayor	Wayne SN Santos	ML-1	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,150.00	5373.00	\$35,680.00	5180,680.00
2	1264	Administrative Assistant	Rosemarie J.T. Pasadas	JX-6	45,661.00	0.00	0.00	0.00	45,661.00	\$15,456.35	495.00	0.00	662.08	187.00	8,150.00	373.00	25,323.33	70,984.33
3	1239	Municipal Clerk	Lisa C. Louis	EX-10	35,330.00	0.00	0.00	0.00	35,330.00	\$11,959.21	495.00	0.00	\$12.29	187.00	0.00	0.00	13,153.49	48,483.49
4	1288	Community Maintenance Worker	Victor L.G. Quintanilla	FX-5	32,803.00	0.00	0.00	0.00	32,803.00	\$11,103.82	495.00	0.00	475.64	187.00	8,150.00	373.00	20,784.46	53,587.46
5	1289	Community Maintenance Worker	Derek F. San Aliguel	FX-7	35,336.00	0.00	0.00	0.00	35,336.00	\$11,961.24	495.00	0.00	512.37	187.00	12,977.00	459.00	26,591.61	61,927.61
6	1322	Community Maintenance Worker	Stephan J. Cruz	FX-7	35,336.00	0.00	0.00	0.00	35,336.00	\$11,961.24	495.00	0.00	512.37	187.00	21,217.00	742.00	35,114.61	70,450.61
7	1342	Community Maintenance Worker	Mark A. Cruz	FX-4	31,606.00	0.00	0.00	0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	4,141.00	373.00	16,352.92	47,958.92
8	1361	Community Maintenance Worker	VACANT	FX-5	32,803.00	0.00	0.00	0.00	32,803.00	\$11,103.82	495.00	0.00	475.64	187.00	12,977.00	459.00	25,697.46	58,500.46
CHALAN PAGO - ORDOT GYMNASIUM																		
9	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00	0.00	28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	12,977.00	459.00	24,023.18	52,083.18
10	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,128.00	0.00	28,083.00	\$9,506.10	495.00	0.00	407.20	187.00	12,977.00	459.00	24,031.30	52,114.30
		Total:	-		\$377,785.00	\$0.00	\$2,223.00	\$0.00	\$380,018.00	\$128,636.09	\$4,950.00	\$0.00	\$5,510.26	\$1,870.00	\$101,716.00	\$4,070.00	\$246,752.35	\$626,770.35
DEDEDO																		
1	1207	Mayor	Peter J. Benavente	ML-1	\$75,000.00	50.00	\$0.00	50.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$12,977.00	50.00	\$40,134.00	511,134.00
2	1227	Vice Mayor	Ann S.A. Leon Guerrero	ML-1	68,000.00	0.00	0.00	0.00	68,000.00	\$23,018.00	495.00	0.00	986.00	187.00	8,150.00	373.00	33,209.00	101,209.00
3	1265	Administrative Assistant	Charlene H.A. Valencia	JX-3	40,841.00	0.00	0.00	0.00	40,841.00	\$13,824.68	495.00	0.00	592.19	187.00	9,794.00	0.00	24,892.87	65,733.87
4	1240	Municipal Clerk	Laylani D. Ferrer	EX-7	32,170.00	0.00	0.00	0.00	32,170.00	\$10,889.55	495.00	0.00	466.47	187.00	9,794.00	742.00	22,574.01	54,744.01
5	1255	Municipal Clerk	Gertrude Ann M. Blaz	EX-7	32,170.00	0.00	0.00	0.00	32,170.00	\$10,889.55	495.00	0.00	466.47	187.00	0.00	0.00	12,838.81	44,208.01
6	1290	Community Maintenance Worker	Johannes J. Ngiraiibuch	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	0.00	0.00	13,551.67	50,009.67
7	1292	Community Maintenance Worker	Sean K. Laguana	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	0.00	0.00	13,551.67	50,009.67
8	1323	Community Maintenance Worker	Ericka J. Benavente	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	4,341.00	373.00	18,065.67	54,523.67
9	1343	Community Maintenance Worker	Gavin J. Cortez	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	8,150.00	373.00	21,074.67	58,532.67
10	1362	Community Maintenance Worker	Julian D. Taeza	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	0.00	0.00	13,551.67	50,009.67
11	1388	Community Maintenance Worker	Jenner S. Ngiraiibuch	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	4,141.00	373.00	17,492.67	54,150.67
12	1389	Community Maintenance Worker	Delean J. Rillera	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	4,141.00	373.00	18,065.67	54,523.67
13	1398	Community Maintenance Worker	Alan Benavente	FX-8	36,458.00	0.00	0.00	0.00	36,458.00	\$11,341.03	495.00	0.00	528.64	187.00	0.00	371.00	13,924.67	50,382.67
14	NEW	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00	0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.91	56,880.91

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-26-288001**

Input by Department											Input by Department									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special ⁴	Increment		(E+F+G+I) Subtotal	(J) Retirement (J * 33.85%) 1/	(L) Retire (DDI) (\$19.01*26PP) 2/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt						Life 3/					
DEDEDO GYMNASIUM																				
15	DED-03	Recreation Leader I	Annette M. Litzama	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$9,498.31	\$495.00	\$0.00	\$406.87	\$187.00	\$5,978.00	\$459.00	\$17,024.18	\$45,084.18	
16	DED-05	Recreation Leader I	Daniel V. Savares	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	0.00	0.00	10,587.18	38,647.18	
17	DED-06	Recreation Supervisor	Ambria M. Santos	JX-3	37,580.00	0.00	1,540.00		0.00	39,120.00	\$13,242.12	478.00	0.00	567.24	187.00	4,141.00	373.00	18,988.36	58,108.36	
18	DED-04	Recreation Leader I	Natasha Ving	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	5,978.00	459.00	17,024.18	45,084.18	
19	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,540.00		0.00	28,495.00	\$9,645.56	478.00	0.00	413.18	187.00	12,977.00	459.00	24,159.74	52,654.74	
				Total:		\$716,851.00	\$0.00	\$6,395.00		\$8,000.00	\$723,246.00	\$244,818.77	\$9,371.00	\$0.00	\$10,487.07	\$3,553.00	\$103,339.00	\$4,816.00	\$376,384.84	\$1,999,630.84
HAGAT																				
1	1218	Mayor	Kevin James T. Susuico	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	575,000.00	\$25,387.50	\$495.00	\$0.00	\$1,887.50	\$187.00	\$0.00	\$0.00	\$27,057.00	\$102,157.00	
2	1229	Vice Mayor	Christopher J. Fejeran	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$23,018.00	495.00	0.00	986.00	187.00	12,977.00	459.00	39,122.00	105,122.00	
3	1261	Administrative Assistant	Carmen Isabel A. Aguirigul	JX-4	42,388.00	0.00	0.00		0.00	42,388.00	\$14,318.34	495.00	0.00	614.63	187.00	5,978.00	459.00	22,088.96	64,469.96	
4	1236	Municipal Clerk	Frances J. Reyes	EX-8	33,192.00	0.00	0.00		0.00	33,192.00	\$11,135.49	495.00	0.00	481.28	187.00	12,977.00	459.00	25,834.78	59,026.78	
5	1253	Municipal Clerk	Chaunce A. Nauta	EX-8	33,192.00	0.00	0.00		0.00	33,192.00	\$11,235.49	495.00	0.00	481.28	187.00	12,977.00	459.00	25,834.78	59,026.78	
6	1282	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	481.28	187.00	12,977.00	0.00	25,375.78	\$8,567.78	
7	1283	Community Maintenance Worker	Sage Marcus C. Reyes	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,324.91	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.92	56,880.92	
8	1319	Community Maintenance Worker	Clide Flores	FX-8	36,458.00	0.00	0.00		0.00	36,458.00	\$12,341.03	495.00	0.00	493.68	187.00	8,150.00	373.00	21,223.59	55,270.59	
9	1339	Community Maintenance Worker	Rosemarie F. Nededing	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,534.91	495.00	0.00	493.68	187.00	0.00	742.00	14,293.57	50,751.57	
10	1358	Community Maintenance Worker	Mark Francis A. Sablan	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	0.00	459.00	13,159.59	47,206.59	
				HAGAT GYMNASIUM																
11	AGAT-01	Recreation Supervisor	Rowen Ann B. Malaga	JX-4	\$39,084.00	\$0.00	\$1,140.00		\$0.00	\$40,544.00	\$13,724.14	5495.00	\$0.00	\$587.89	\$187.00	\$0.00	\$0.00	\$14,994.03	\$55,538.03	
12	AGAT-02	Recreation Leader I	Judi M. Flores	DX-9	30,998.00	0.00	532.00		0.00	31,460.00	\$10,649.21	495.00	0.00	456.17	187.00	21,217.00	0.00	\$33,004.38	64,464.38	
13	AGAT-03	Recreation Leader I	Shelly A. Duemas	DX-6	27,976.00	0.00	1,105.00		0.00	29,081.00	\$9,843.92	495.00	0.00	421.67	187.00	5,978.00	0.00	16,924.59	46,006.59	
14	AGAT-05	Recreation Leader I	MaryLou Q. Aguon	DX-6	27,976.00	0.00	8,128.00		0.00	29,104.00	\$9,851.78	495.00	0.00	422.01	187.00	0.00	0.00	10,955.71	40,059.71	
				Total:		\$547,841.00	\$0.00	\$4,325.00		\$0.00	\$552,166.00	\$186,908.19	\$6,930.00	\$0.00	\$8,064.41	\$2,618.00	\$93,231.00	\$3,410.00	\$301,103.69	\$853,269.60

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-26-288001**

Input by Department											Input by Department													
No.	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J)	(K)	(L)	(M)	(N)	(O)	Benefits		(P)	(Q)	(R)	(S)		
								Date	Amt								Retirement (J * 33.85%) 1/	Retire (DDI) (\$19,014*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)
HAGATNA																								
1	1204	Mayor	Michael C. Gumataotao	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00		\$25,387.50		\$495.00		\$0.00	\$1,087.50	\$187.00	\$8,150.00	\$373.00	\$35,680.00	\$110,680.00		
2	1259	Administrative Assistant	Deannalyn R. Gumataotao	JX-3	40,841.00	0.00	0.00		0.00	40,841.00		\$13,824.68		495.00		0.00	592.19	187.00	12,977.00	0.00	\$28,075.87	68,916.87		
3	1234	Municipal Clerk	Alicia Reyes Gumataotao	EX-7	32,178.00	0.00	0.00		0.00	32,170.00		\$10,889.55		495.00		0.00	466.87	187.00	0.00	0.00	\$12,036.01	44,208.01		
4	1278	Community Maintenance Worker	Danny Ray P. Salonga	FX-6	34,047.00	0.00	0.00		0.00	34,047.00		\$11,524.91		495.00		0.00	493.68	187.00	9,794.00	0.00	22,494.59	56,541.59		
5	1279	Community Maintenance Worker	Anthony T.C. Ungacta	FX-9	37,614.00	0.00	0.00		0.00	37,614.00		\$12,732.34		495.00		0.00	545.40	187.00	8,150.00	373.00	22,482.74	60,096.74		
6	1317	Community Maintenance Worker	VACANT	FX-6	34,047.00	0.00	0.00		0.00	34,047.00		\$11,524.91		495.00		0.00	493.68	187.00	12,977.00	459.00	26,136.59	60,183.59		
7	1337	Community Maintenance Worker	Nebert Franz Holmann	FX-4	31,606.00	0.00	0.00		0.00	31,606.00		\$10,698.63		495.00		0.00	458.29	187.00	4,141.00	373.00	16,362.92	47,958.92		
8	1356	Community Maintenance Worker	Ivan V. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00		\$10,698.63		495.00		0.00	458.29	187.00	7,215.00	0.00	19,053.92	50,659.92		
Total:				-	\$316,931.00	\$0.00	\$0.00		\$0.00	\$316,931.00		\$107,284.14		\$3,960.00		\$0.00	\$4,595.50	\$1,496.00	\$63,404.00	\$1,578.00	\$182,314.54	\$499,245.64		
HUMATAK																								
1	1211	Mayor	Johnny A. Quinata	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00		\$25,387.50		495.00		\$0.00	\$1,087.50	\$187.00	\$15,290.00	\$554.00	\$43,001.00	\$118,001.00		
2	1275	Administrative Assistant	Diana Jo Quinata	JX-4	42,388.00	0.00	0.00		0.00	42,388.00		\$14,348.34		495.00		0.00	614.63	187.00	5,978.00	459.00	\$22,081.96	64,469.96		
3	1250	Municipal Clerk	Evdic Q. Aguon	EX-8	33,192.00	0.00	0.00		0.00	33,192.00		\$11,235.49		495.00		0.00	481.28	187.00	4,141.00	373.00	16,912.78	50,104.78		
4	1310	Community Maintenance Worker	Olympia Taisacan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00		\$10,698.63		495.00		0.00	458.29	187.00	0.00	0.00	11,838.92	43,444.92		
5	1311	Community Maintenance Worker	Peter J. Quinata	FX-8	36,458.00	0.00	0.00		0.00	36,458.00		\$12,341.03		495.00		0.00	528.64	187.00	9,794.00	742.00	24,087.67	60,545.67		
6	1333	Community Maintenance Worker	Shane D. Aguon	FX-4	31,606.00	0.00	0.00		0.00	31,606.00		\$10,698.63		495.00		0.00	458.29	187.00	12,977.00	459.00	25,274.92	56,880.92		
7	1353	Community Maintenance Worker	Francisco A. Aguon	FX-8	36,458.00	0.00	0.00		0.00	36,458.00		\$12,341.03		495.00		0.00	528.64	187.00	8,150.00	0.00	21,701.67	58,159.67		
8	1372	Community Maintenance Worker	Georgette A. Quidachay	FX-8	36,458.00	0.00	0.00		0.00	36,458.00		\$12,341.03		495.00		0.00	528.64	187.00	4,141.00	0.00	17,692.67	54,159.67		
Total:				-	\$323,166.00	\$0.00	\$0.00		\$0.00	\$323,166.00		\$109,391.69		\$3,960.00		\$0.00	\$4,685.91	\$1,496.00	\$60,471.00	\$2,587.00	\$182,591.60	\$505,757.60		

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAJORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAJORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

Input by Department											Input by Department										
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	(K)	(L)	(M)	(N)	Benefits	(P)		(R)	(S)		
								Date	Amt							Retirement (J * 33.85%) 1/	Retire (DDI) (\$19,012*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)
INALAHAN																					
1	1208	Mayor	Anthony P. Chargualaf	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$27,157.00	\$102,157.00		
2	1266	Administrative Assistant	Jaeline M. Chargualaf	JX-4	42,388.00	0.00	0.00		0.00	42,388.00	\$14,348.34	495.00	0.00	\$14.63	187.00	5,978.00	459.00	\$22,081.96	64,469.96		
3	1241	Municipal Clerk	Althea Roberta L.G. Mineo	EX-6	33,892.00	0.00	0.00		0.00	33,892.00	\$11,235.49	495.00	0.00	481.28	187.00	5,978.00	459.00	\$18,835.78	52,027.78		
4	1292	Community Maintenance Worker	Jesse S. Crisostomo	FX-8	36,458.00	0.00	0.00		0.00	36,458.00	\$12,341.03	495.00	0.00	\$28.64	187.00	8,150.00	0.00	21,701.67	58,159.67		
5	1293	Community Maintenance Worker	Anthony S.Q. Teddadao	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$11,961.24	495.00	0.00	\$12.37	187.00	5,978.00	459.00	19,592.61	54,918.61		
6	1324	Community Maintenance Worker	Marissa P. Siguenza	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$11,961.24	495.00	0.00	\$12.37	187.00	12,977.00	458.00	26,590.61	61,926.61		
7	1344	Community Maintenance Worker	Gregory T. Acfaile	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$11,961.24	495.00	0.00	\$12.37	187.00	8,150.00	373.00	21,678.61	57,014.61		
8	1363	Community Maintenance Worker	Ryan Teddadao	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$11,961.24	495.00	0.00	\$12.37	187.00	8,150.00	373.00	21,678.61	57,014.61		
9	1382	Recreation Leader I	Dean John Napuli	DX-6	27,976.00	0.00	952.00		0.00	28,928.00	\$9,792.13	495.00	0.00	419.46	187.00	8,150.00	373.00	19,416.58	48,344.58		
Total:					\$356,358.00	\$0.00	\$952.00		\$0.00	\$357,310.00	\$120,949.44	\$4,455.00	\$0.00	\$5,181.00	\$1,683.00	\$63,511.00	\$2,954.00	\$198,733.43	\$556,043.43		
MALESSO*																					
1	1220	Mayor	Franklin J.Q. Champaco	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$27,157.00	\$102,157.00		
2	1268	Administrative Assistant	Lucia T. Cruz	JX-6	45,661.00	0.00	0.00		0.00	45,661.00	\$15,456.25	495.00	0.00	\$62.08	187.00	0.00	0.00	\$16,800.33	62,461.33		
3	1243	Municipal Clerk	Brianna Marie Santiago	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.47	187.00	0.00	0.00	\$12,038.01	44,208.01		
4	1296	Community Maintenance Worker	James Craig A. Quinque	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	0.00	0.00	12,700.59	46,747.59		
5	1297	Community Maintenance Worker	Joe D. Benavente, Jr.	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$11,961.24	495.00	0.00	\$12.37	187.00	0.00	0.00	13,155.61	48,491.61		
6	1326	Community Maintenance Worker	John M. Bartinas	FX-9	37,614.00	0.00	0.00		0.00	37,614.00	\$12,732.34	495.00	0.00	345.40	187.00	21,216.00	742.00	35,817.74	73,531.74		
7	1346	Community Maintenance Worker	Kelvin Teddadao	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	8,150.00	0.00	20,850.59	54,897.59		
8	1365	Community Maintenance Worker	Blane Frankie M. Cruz	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	0.00	0.00	12,700.59	46,747.59		
9	1380	Recreation Leader I	VACANT	DX-6	26,955.00	0.00	952.00		0.00	27,987.00	\$9,446.52	495.00	0.00	404.65	187.00	12,977.00	459.00	23,969.17	51,876.17		
MALESSO* GYMNASIUM																					
10	MAL-01	Recreation Leader I	Luke Camacho	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	0.00	0.00	10,587.18	38,647.18		
11	MAL-02	Recreation Leader I	Raymond Castro	DX-5	26,955.00	0.00	1,128.00		0.00	28,083.00	\$9,506.10	495.00	0.00	407.20	187.00	0.00	0.00	10,594.30	38,678.30		
Total:					\$406,787.00	\$0.00	\$3,185.00		\$0.00	\$411,972.00	\$139,452.52	\$5,445.00	\$0.00	\$5,973.59	\$2,637.00	\$41,343.00	\$1,304.00	\$196,472.12	\$608,444.12		

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-26-288001**

Input by Department

No.	Position Number	Position Title &	Name of Incumbent	Grade/Step	Salary	Overtime	Special ^a	Increment		(E+F+G+I) Subtotal	(J) Retirement (J * 33.85%) 1/	(K) Retire (DDI) (\$19.01*26PP) 2/	(L) Social Security (6.2% * J)	(M) Medicare (1.45% * J)	(N) Life 3/	Benefits		(P) Medical (Premiums)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total		
								Date	Amt							(P)	(Q)						
MANGILAO																							
1	1212	Mayor	Allan R.G. Ungacta	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$195.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$27,157.00	\$102,157.00			
2	1376	Vice Mayor	Edward J.D. Toso	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$23,018.00	495.00	0.00	936.00	187.00	8,150.00	373.00	33,209.00	101,209.00				
3	1267	Administrative Assistant	Clarissa Ann A. Borja	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$16,041.85	495.00	0.00	687.17	187.00	5,978.00	458.00	23,847.82	71,238.02				
4	1242	Municipal Clerk	Jeannette D. Munoz	EX-9	34,244.00	0.00	0.00		0.00	34,244.00	\$11,591.59	495.00	0.00	496.54	187.00	7,215.00	554.00	20,639.13	54,783.13				
5	1378	Municipal Clerk	VACANT	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.47	187.00	12,977.00	459.00	25,174.01	57,644.01				
6	1294	Community Maintenance Worker	Michael A. Taitano	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92				
7	1295	Community Maintenance Worker	Nicolas T. Campos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92				
8	1325	Community Maintenance Worker	Ricky Tudela	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92				
9	1345	Community Maintenance Worker	Jesse G. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92				
10	1364	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92				
11	1390	Community Maintenance Worker	Lee J. Bias	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.92	56,880.92				
12	1391	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92				
MANGILAO GYMNASIUM																							
13	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,068.00	\$9,498.31	495.00	0.00	406.87	187.00	12,977.00	459.00	24,023.18	52,083.18				
14	NEW	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,128.00		0.00	28,083.00	\$9,506.10	495.00	0.00	407.20	187.00	12,977.00	459.00	24,031.30	52,114.30				
MONGMONG-TOTO-MAITE								Total:		\$531,957.00	\$0.00	\$2,233.00	\$0.00	\$534,190.00	\$188,823.32	\$6,930.00	\$0.00	\$7,745.76	\$2,618.00	\$126,978.00	\$5,545.00	\$330,640.07	\$864,830.07
1	1205	Mayor	Rudy A. Paco	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	495.00	0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$373.00	\$27,530.00	\$102,530.00			
2	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	JX-8	48,894.00	0.00	0.00		0.00	48,894.00	\$16,550.62	495.00	0.00	708.96	187.00	8,150.00	373.00	26,164.58	75,358.58				
3	1384	Community Maintenance Worker	Digno Cabanayan Jr.	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	4,141.00	373.00	17,214.59	51,261.59				
4	1298	Community Maintenance Worker	TerryAnne Martin	FX-8	36,458.00	0.00	0.00		0.00	36,458.00	\$11,341.03	495.00	0.00	518.64	187.00	5,978.00	459.00	19,988.67	56,446.67				
5	1299	Community Maintenance Worker	Justin V. Camacho	FX-8	36,458.00	0.00	0.00		0.00	36,458.00	\$12,341.03	495.00	0.00	528.64	187.00	0.00	0.00	13,551.67	50,089.67				
6	1327	Community Maintenance Worker	Christopher R. Palomo	FX-8	36,458.00	0.00	0.00		0.00	36,458.00	\$12,341.03	495.00	0.00	528.64	187.00	4,141.00	373.00	18,065.67	54,523.67				
7	1347	Community Maintenance Worker	Davey John M. Narcis	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	4,141.00	373.00	16,841.59	50,888.59				
8	1366	Community Maintenance Worker	Kevin J. Camache	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	187.00	4,141.00	0.00	16,841.59	50,888.59				
Total:								\$335,469.00		\$0.00	\$0.00	\$0.00	\$335,409.00	\$113,535.95	\$3,960.00	\$0.00	\$4,263.43	\$1,496.00	\$30,692.00	\$1,951.00	\$156,498.38	\$491,907.38	

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-26-2880001

Input by Department

No.	Position Number	Position Title / P/T/I	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(K)	(L)	(M)	(N)	Input by Department		(R)	(S)	
								Date	Amt						Retirement (J * 33.85%) 1/	Retire (DDI) (\$19,0126PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/
1	1221	Mayer	Jesse L.G. Atig	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,150.00	\$373.00	\$35,680.00	\$110,680.00
2	1270	Administrative Assistant	Evan Sam Nicolas	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$13,824.68	495.00	0.00	\$92.19	\$187.00	\$7,215.00	\$554.00	\$22,867.87	\$63,708.87
3	1245	Municipal Clerk	Elaine H. Tujalle	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	\$66.47	\$187.00	\$8,150.00	\$373.00	\$20,561.01	\$52,731.01
4	1300	Community Maintenance Worker	Franklin Basilio G. Guerres	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	4,141.00	\$373.00	16,352.92	47,958.92
5	1301	Community Maintenance Worker	Joven Matweasou	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	\$187.00	0.00	0.00	82,700.59	46,747.59
6	1328	Community Maintenance Worker	Izeliah M. Atalig	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	0.00	0.00	11,838.92	43,444.92
7	1348	Community Maintenance Worker	Aldilino Micky	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	5,978.00	0.00	17,816.92	49,422.92
8	1367	Community Maintenance Worker	Sal Henry Guzman Lafaele	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	8,150.00	\$373.00	20,361.92	\$1,967.92
9	P/TI-01	Recreation Leader I (P/T)	Dolores D. Stanoya	DX-10	15,944.50	0.00	476.00		0.00	16,420.50	\$5,558.34	495.00	0.00	238.10	\$187.00	0.00	0.00	6,478.44	22,898.94
Total:				-	\$324,426.50	\$0.00	\$476.00		\$0.00	\$324,902.50	\$109,979.50	\$4,455.00	\$0.00	\$4,711.09	\$1,683.00	\$41,784.00	\$2,846.00	\$164,658.58	\$489,561.08
SANTA RITA - SUMAI																			
1	1206	Mayer	Bale C. Alvarez	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,150.00	\$373.00	\$31,671.00	\$106,671.00
2	1271	Administrative Assistant	Jade Aquino	JX-4	42,388.00	0.00	0.00		0.00	42,388.00	\$14,348.34	495.00	0.00	614.63	\$187.00	0.00	0.00	15,644.96	58,032.96
3	1246	Municipal Clerk	Jenelle Calvo	EX-3	33,192.00	0.00	0.00		0.00	33,192.00	\$11,235.49	495.00	0.00	481.28	\$187.00	0.00	0.00	\$11,398.78	45,590.78
4	1302	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	12,977.00	459.00	25,274.92	56,880.92
5	1303	Community Maintenance Worker	Michael A. Pinuela	FX-8	36,458.00	0.00	0.00		0.00	36,458.00	\$12,341.03	495.00	0.00	528.64	\$187.00	0.00	0.00	13,551.67	50,089.67
6	1329	Community Maintenance Worker	Alan Guzman	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	\$187.00	0.00	0.00	12,700.59	46,747.59
7	1349	Community Maintenance Worker	Issiah Gale B. Cruz	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	\$187.00	4,141.00	0.00	16,841.59	50,881.59
8	1368	Community Maintenance Worker	Charles Santos	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$11,524.91	495.00	0.00	493.68	\$187.00	4,141.00	373.00	17,214.59	\$1,361.49
Total:				-	\$320,785.00	\$0.00	\$0.00		\$0.00	\$320,785.00	\$108,585.72	\$3,960.00	\$0.00	\$4,651.38	\$1,496.00	\$25,400.00	\$1,205.00	\$145,198.11	\$466,083.11
SINAJANA																			
1	1216	Mayer	Robert R.C. Hofmann	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,150.00	\$373.00	\$27,530.00	\$102,530.00
2	1272	Administrative Assistant	Bernice Y.B. Sorroza	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$16,041.85	495.00	0.00	687.17	\$187.00	0.00	0.00	17,411.02	64,802.02
3	1247	Municipal Clerk	Crystal J. Afague	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.47	\$187.00	4,141.00	373.00	16,552.01	48,722.01
4	1256	Municipal Clerk	Leanza Joy B. Selvidge	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.47	\$187.00	5,978.00	459.00	18,475.01	50,645.01
5	1304	Community Maintenance Worker	Joseph R. Taloma	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	8,150.00	\$373.00	20,361.92	\$1,967.92
6	1305	Community Maintenance Worker	Jeffrey J.A. Manosa	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	\$48.29	\$187.00	8,149.00	\$373.00	20,360.92	\$1,966.92

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

Input by Department											Input by Department										
No.	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (\$J * 33.85%) 1/	(K) Retire (DDI) (\$19,0126PP) 2/	(L) Social Security (6.2% * J)	(M) Medicare (1.45% * J)	(N) Life 3/	Benefits		(P) Medical Premium	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt												
7	1330	Community Maintenance Worker	Feliciano Jocson	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	11,838.92	43,444.92
8	1350	Community Maintenance Worker	VACANT	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.92	56,880.92		
9	1369	Community Maintenance Worker	Matthew Inocencio	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	4,141.00	373.00	16,152.92	47,958.92		
SINAJANA GYMNASIUM																					
10	SIN-01	Recreation Leader I	Vincent L. Cruz	DX-9	\$30,908.00	50.00	\$1,267.00		\$0.00	\$32,175.00	\$10,891.24	495.00	\$0.00	\$466.54	\$187.00	\$8,150.00	\$373.00	\$20,562.78	352,737.78		
11	SIN-02	Recreation Leader I	Joelyn Rose O. Camacho	DX-10	\$31,889.00	0.00	1,307.00		0.00	33,196.00	\$11,236.85	495.00	0.00	481.34	187.00	0.00	0.00	12,400.19	45,596.19		
12	SIN-03	Recreation Leader I	Peter A. Camacho, Jr.	DX-9	\$30,908.00	0.00	1,446.00		0.00	32,454.00	\$10,985.68	495.00	0.00	470.58	187.00	8,150.00	373.00	20,661.26	53,115.26		
13	SIN-04	Recreation Leader II	Mario R. Padilla	GX-7	\$37,712.00	0.00	1,267.00		0.00	38,979.00	\$13,194.39	495.00	0.00	565.20	187.00	15,190.00	373.00	30,804.59	69,083.59		
TALO'FO'FO'										\$481,565.00	\$163,009.75	\$6,435.00	\$0.00	\$6,982.69	\$2,431.00	\$75,126.00	\$3,902.00	\$257,886.45	\$739,451.45		
1	1203	Mayor	Vicente S. Taitague	MI-1	\$75,000.00	50.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	5495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$27,157.00	\$102,157.00		
2	1273	Administrative Assistant	Madeline M.B. Martinez	JX-4	\$42,388.00	0.00	0.00		0.00	42,388.00	\$14,348.34	495.00	0.00	614.63	187.00	0.00	0.00	\$15,644.96	\$8,032.96		
3	1248	Municipal Clerk	Kimberly A. Salas	EX-8	\$33,192.00	0.00	0.00		0.00	33,192.00	\$11,235.49	495.00	0.00	481.28	187.00	0.00	0.00	\$12,398.78	45,590.78		
4	1306	Community Maintenance Worker	Derrick P. Taiferon	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.92	56,880.92		
5	1307	Community Maintenance Worker	Joey J.M. Pablo	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	11,838.92	43,444.92		
6	1331	Community Maintenance Worker	Bobby Joe S. Cruz	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	11,838.92	43,444.92		
7	1351	Community Maintenance Worker	Jesse F. Quinque	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.92	56,880.92		
8	1370	Community Maintenance Worker	Michael C. Tenorio	FX-4	\$31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92		
TALO'FO'FO' GYMNASIUM																					
9	TAL-01	Program Coordinator I	Charles K. Naputi	KX-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$15,786.37	5495.00	\$0.00	\$672.71	\$187.00	\$8,150.00	\$373.00	\$25,582.08	\$71,976.08		
10	TAL-06	Recreation Leader I (P/T)	Jassen Paul A. Guerrero	DX-5	\$13,477.00	0.00	552.00		0.00	14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	0.00	0.00	5,634.24	19,663.24		
11	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	DX-5	\$13,477.00	0.00	552.00		0.00	14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	0.00	0.00	5,634.24	19,663.24		
12	TAL-08	Recreation Leader I (P/T)	Nicholas A. Butaud	DX-5	\$13,477.00	0.00	552.00		0.00	14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	0.00	0.00	5,634.24	19,663.24		
13	TAL-09	Recreation Leader I (P/T)	Francisco D. Degracia	DX-5	\$13,477.00	0.00	552.00		0.00	14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	0.00	0.00	5,634.24	19,663.24		
Total:					\$407,085.00	\$0.00	\$4,035.00		\$0.00	\$411,120.00	\$139,164.12	\$6,435.00	\$0.00	\$5,961.24	\$2,431.00	\$42,254.00	\$1,664.00	\$197,909.36	\$469,029.36		

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAJORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAJORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

Input by Department											Input by Department										
No.	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (J * 33.85%) 1/	Retire (DDI) (\$19,01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt												
TAMUNING - TUMON-HARMON																					
1	1214	Mayor	Louise C. Rivera	MII-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,341.00	\$373.00	\$31,671.00	\$106,671.00		
2	1223	Vice Mayor	Albert M. Toves	MII-1	68,000.00	0.00	0.00		0.00	68,000.00	\$23,018.00	495.00	0.00	986.00	187.00	0.00	0.00	0.00	24,686.00	92,586.00	
3	1274	Administrative Assistant	Melinda Mesa	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$13,824.68	495.00	0.00	592.19	187.00	5,978.00	459.00	21,535.87	52,376.87		
4	1249	Municipal Clerk	Brigida G. Mendiola	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.17	187.00	0.00	0.00	0.00	12,038.01	44,208.01	
5	1257	Municipal Clerk	Christina J. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.17	187.00	0.00	0.00	0.00	12,038.01	44,208.01	
6	1308	Community Maintenance Worker	Matthew Liyan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	0.00	11,838.92	43,444.92	
7	1309	Community Maintenance Worker	Daniel J. Rivera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	0.00	11,838.92	43,444.92	
8	1332	Community Maintenance Worker	Enrique B. Pescogue, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	0.00	0.00	19,988.92	51,594.92	
9	1352	Community Maintenance Worker	Peter John G. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	4,801.00	0.00	0.00	16,639.92	48,245.92	
10	1371	Community Maintenance Worker	Marie M. Cepeda	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	0.00	0.00	19,988.92	51,594.92	
11	1392	Community Maintenance Worker	Sean P. Charfauros	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92	51,967.92		
12	1393	Community Maintenance Worker	Thomas Espino	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	7,215.00	554.00	19,607.92	51,213.92		
TAMUNING - TUMON GYMNASIUM																					
13	TT-001	Recreation Leader I	Jacob Chad C. Rivera	DX-4	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$9,498.31	\$495.00	\$0.00	\$406.87	\$187.00	\$ 8,150.00	\$ 373.00	\$19,110.18	\$47,170.18		
14	TT-002	Recreation Leader I	Mike P. Bork	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	4,141.00	0.00	0.00	14,728.18	42,768.18	
15	TT-004	Recreation Leader I (P/T)	Robert Diego	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	0.00	0.00	0.00	5,634.24	19,663.24	
16	TT-005	Recreation Leader I (P/T)	Delbert D. Calvo	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	0.00	0.00	0.00	5,634.24	19,663.24	
17	TT-006	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	12,977.00	459.00	24,023.18	\$2,083.18		
YIGO																					
1	1213	Mayor	Frances S. Licama	MII-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$25,387.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$27,157.00	\$102,157.00	
2	1377	Vice Mayor	Pedro S. Blas	MII-1	68,000.00	0.00	0.00		0.00	68,000.00	\$23,018.00	495.00	0.00	986.00	187.00	4,141.00	373.00	29,200.00	97,200.00		
3	1276	Administrative Assistant	Ethan J. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$13,824.68	495.00	0.00	\$92.19	187.00	0.00	0.00	0.00	15,098.87	55,939.87	
4	1251	Municipal Clerk	Mariano E. Santos, Jr.	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$10,889.55	495.00	0.00	466.17	187.00	6,150.00	373.00	20,561.01	\$2,731.01		
5	1379	Municipal Clerk	Margarita C.A. Led Guerrero	EX-6	30,996.00	0.00	0.00		0.00	30,996.00	\$10,492.15	495.00	0.00	449.44	187.00	8,150.00	373.00	20,146.59	\$1,142.59		
6	1312	Community Maintenance Worker	Jose DT Chargualaf	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	0.00	15,979.92	47,585.92	
7	1313	Community Maintenance Worker	Mason Take Auna	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	4,141.00	0.00	0.00	16,352.92	47,958.92	
8	1334	Community Maintenance Worker	Lawrence B. Ancheta	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	4,141.00	373.00	16,352.92	47,958.92		

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAJORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAJORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

Input by Department

No.	Position Number	Position Title II	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Subtotal	Retirement (J * 33.85% * 1)	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits			(P)	(Q)	(R)	(S)	
								Date	Amount								(K)	(L)	(M)	(N)	(O)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)
9	1354	Community Maintenance Worker	Ryan J. Cruz	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	4,141.00	373.00	16,352.92		47,958.92			
10	1373	Community Maintenance Worker	Edward M. Gaitan	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	0.00	19,988.92		51,594.92			
11	1394	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	12,977.00	459.00	25,274.92		56,880.92			
12	1395	Community Maintenance Worker	Doris B. Castro	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	11,838.92		43,444.92			
YIGO GYMNASIUM																								
13	YMOG-01	Recreation Supervisor	Serina U. Lizama	IX-3	\$37,580.00	\$0.00	\$1,150.00		\$0.00		\$39,120.00	\$13,242.12	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$14,491.36		\$53,611.36			
14	YMOG-03	Recreation Leader I	Laura C. Ruetamangmed	DX-5	26,955.00	0.00	1,105.00		0.00		28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	0.00	0.00	10,587.18		38,647.18			
15	YMOG-04	Recreation Leader I	Charlene A. Huihui	DX-5	26,955.00	0.00	1,105.00		0.00		28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	8,150.00	373.00	19,810.18		47,170.18			
16	YMOG-05	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	\$52.00		0.00		14,029.00	\$4,748.82	495.00	0.00	203.42	187.00	12,977.00	459.00	19,070.24		33,099.24			
YONA																								
1	1209	Mayor	Brian Jess C. Terlaje	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00		\$75,000.00	\$25,367.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,141.00	\$373.00	\$31,671.00		\$106,671.00			
2	1277	Administrative Assistant	Jennifer F. Quintanilla	JX-3	40,841.00	0.00	0.00		0.00		40,841.00	\$13,824.66	495.00	0.00	592.19	187.00	21,216.00	742.00	\$37,056.87		77,897.87			
3	1252	Municipal Clerk	Masako T. Cruz	EX-7	32,107.00	0.00	0.00		0.00		32,107.00	\$10,686.22	495.00	0.00	465.55	187.00	21,216.00	742.00	\$33,973.77		66,080.77			
4	1324	Community Maintenance Worker	Victor D. Pocilgue	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	8,150.00	373.00	20,361.92		51,967.92			
5	1315	Community Maintenance Worker	Austin John Villagomez	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	11,838.92		43,444.92			
6	1335	Community Maintenance Worker	Melvin R. Warner	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	11,838.92		43,444.92			
7	1355	Community Maintenance Worker	Kasteno K. Adan	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	0.00	0.00	11,838.92		43,444.92			
8	1374	Community Maintenance Worker	William S. Pangilinan	FX-4	31,606.00	0.00	0.00		0.00		31,606.00	\$10,698.63	495.00	0.00	458.29	187.00	15,290.00	554.00	27,682.92		59,288.92			
YONA GYMNASIUM																								
9	YON-02	Recreation Leader I	Robert J. Cruz	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00		\$28,060.00	\$9,498.31	495.00	\$0.00	\$106.87	\$187.00	\$5,978.00	\$459.00	\$17,024.18		\$45,084.18			
10	YON-03	Recreation Leader I	Olivia U. Palakiko	DX-5	26,955.00	0.00	1,105.00		0.00		28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	0.00	0.00	10,587.18		38,647.18			
11	YON-04	Recreation Leader I	Kiana Rae T. Cruz	DX-5	26,955.00	0.00	1,105.00		0.00		28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	0.00	0.00	10,587.18		38,647.18			
12	YON-05	Recreation Leader I	Collin Naputi	DX-5	26,955.00	0.00	1,105.00		0.00		28,060.00	\$9,498.31	495.00	0.00	406.87	187.00	4,141.00	373.00	14,101.18		43,161.18			
TOTAL:																								
FTE TOTAL: 236																								
Grand Total:																								
\$8,997,945.50																								
\$0.00																								
\$48,331.00																								
\$501.00																								
\$9,046,777.50																								
\$3,062,334.18																								
\$116,786.00																								
\$0.00																								
\$131,178.27																								
\$44,132.00																								
\$1,514,444.00																								
\$61,394.00																								
\$4,030,268.46																								
\$13,977,045.96																								

* vacant Positions: Twenty-two (22)

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2026 (Current) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

2/ FY 2026 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2026 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **SENIOR CENTER OPERATIONS (SCO)**
FUND: **WORK REQUEST** ACCOUNT NO: **862-26-2000444**

Input by Department												Input by Department																			
No.	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special ^a	Increment		(E+F+G+I) Subtotal	(K) Retirement (\$J * 33.85%) 1/	(L) Retire (DDI) (\$19.01 * 26PP) 2/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total											
ADMINISTRATION																															
1	ATI-01	Recreation Leader II	VACANT	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	12,977.00	459.00	\$26,025.04	\$59,756.04												
2	AGT-01	Recreation Leader II	Noeline R. Cruz	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	8,150.00	0.00	20,739.04	54,170.04												
3	AST.DED-01	Recreation Leader II	John Ray S. A. Aguiluz	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	8,150.00	373.00	21,112.04	54,843.04												
4	AST.DED-02	Recreation Leader II	Brenda M.P. Meneo	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	0.00	373.00	12,962.04	46,693.04												
5	DED-05	Recreation Leader II	Idreane M. Gumamotose	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	9,794.00	742.00	23,124.04	56,856.04												
6	INA-01	Recreation Leader II	VACANT	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	12,977.00	459.00	26,025.04	\$9,756.04												
7	MAN-01	Recreation Leader II	Janeith D. Smith	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	0.00	0.00	12,589.04	46,320.04												
8	MER-01	Recreation Leader II	Corina Meneo	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	0.00	0.00	12,589.04	46,320.04												
9	SR-01	Recreation Leader II	Lucinda C. Baloto	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	0.00	0.00	12,589.04	46,320.04												
10	SIN-01	Recreation Leader II	VACANT	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	8,150.00	373.00	21,112.04	54,843.04												
11	TAM-01	Recreation Leader II	Danny W. Cave, Jr.	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	12,977.00	459.00	26,025.04	\$9,756.04												
12	YIC-01	Recreation Leader II	Melissa S. Espiritu	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	15,290.00	554.00	28,433.04	62,164.04												
13	YON/TAL-01	Recreation Leader II	Heather P. Acialle	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	0.00	0.00	12,589.04	46,320.04												
14	SCC-02	Recreation Leader II	Lugene Karol U. Santos	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	12,977.00	459.00	26,025.04	\$9,756.04												
15	SCC-04	Program Coordinator I	Lakrishia R. Sablan	KX-3	\$44,567.00	\$0.00	\$0.00		\$0.00	\$44,567.00	\$15,085.93	\$495.00	\$0.00	\$489.10	\$187.00	4,141.00	373.00	17,103.04	50,834.04												
16	SCC-05	Program Coordinator I	VACANT	KX-3	\$44,567.00	\$0.00	\$0.00		\$0.00	\$44,567.00	\$15,085.93	\$495.00	\$0.00	\$466.22	\$187.00	0.00	0.00	16,414.15	60,981.15												
17	SCC-09	Program Coordinator I	VACANT	KX-3	\$44,567.00	\$0.00	\$0.00		\$0.00	\$44,567.00	\$15,085.93	\$495.00	\$0.00	\$466.22	\$187.00	12,977.00	459.00	29,850.15	74,417.15												
18	SCC-10	Recreation Leader II	Nadya Michalec	GX-4	\$30,169.00	\$0.00	\$0.00		\$0.00	\$30,169.00	\$10,217.21	\$495.00	\$0.00	\$466.22	\$187.00	12,977.00	459.00	29,850.15	74,417.15												
19	SCC-12	Administrative Assistant	VACANT	KX-4	\$37,913.00	\$0.00	\$0.00		\$0.00	\$37,913.00	\$12,833.55	\$495.00	\$0.00	\$469.74	\$187.00	0.00	0.00	11,334.66	41,500.66												
20	SCC-13	Recreation Leader II	Tinrah Sarrosa	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$469.74	\$187.00	82,972.00	459.00	27,501.29	65,414.29												
21	NEW	Recreation Leader II	VACANT	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$11,417.94	\$495.00	\$0.00	\$489.10	\$187.00	12,977.00	459.00	26,025.04	\$9,756.04												
					Total:	\$741,479.00	\$0.00	\$0.00	\$0.00	\$741,479.00	\$250,990.64	\$10,395.00	\$0.00	\$10,751.45	\$3,927.00	\$157,491.00	\$6,460.00	\$140,915.09	\$1,181,494.09												

* Night Differential / Hazardous / Worker's Compensation / etc.

^a Vacant Positions: Seven (7)

1) FY 2026 (Current) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

2) FY 2026 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3) FY 2026 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **CENTRAL ADULT DAY CENTER PROGRAM (DISID)**
Fund: **WORK REQUEST** ACCOUNT NO: **862-16-288844**

Input by Department											Input by Department										
No.	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits		(E) Medical Premium	(Q) Dental Premium	(R) Total Benefits (K thru Q)	(S) (J+R) Total
								Date	Amt												
AGANA HEIGHTS																					
1	DISID-01	Program Coordinator I	Kelly MB Palomo	IX-2	\$42,940.00	\$0.00	\$0.00		\$0.00	\$42,940.00	\$14,535.19	\$495.00	\$0.00	\$622.63	\$187.00	\$0.00	\$0.00	\$15,839.82	\$58,779.82		
2	DISID-03	Recreation Supervisor	Kevin C. Masnayon	IX-2	36,209.00	0.00	0.00		0.00	36,209.00	\$12,256.75	495.00	0.00	\$25.03	187.00	\$150.00	373.00	21,986.78	58,195.78		
3	DISID-03	Recreation Leader II	Franklin J.P. Ninete, Jr.	GX-2	31,313.00	0.00	0.00		0.00	31,313.00	\$10,599.45	495.00	0.00	454.04	187.00	0.00	0.00	11,735.49	43,048.49		
4	DISID-04	Recreation Leader II	Elaine T. Johnson	GX-2	31,313.00	0.00	0.00		0.00	31,313.00	\$10,599.45	495.00	0.00	454.04	187.00	0.00	0.00	11,735.49	43,048.49		
5	DISID-05	Recreation Leader II	Josefina M. Sablan	GX-2	31,313.00	0.00	0.00		0.00	31,313.00	\$10,599.45	495.00	0.00	454.04	187.00	0.00	0.00	11,735.49	43,048.49		
6	DISID-06	Recreation Leader II	Alexanda L. Wasemal	GX-2	31,313.00	0.00	0.00		0.00	31,313.00	\$10,599.45	495.00	0.00	454.04	187.00	8,140.00	373.00	20,258.49	51,571.49		
7	DISID-07	Recreation Leader II	Rita G. Yoruw	GX-2	31,313.00	0.00	0.00		0.00	31,313.00	\$10,599.45	495.00	0.00	454.04	187.00	8,150.00	373.00	20,258.49	51,571.49		
8	DISID-08	Recreation Leader II	VACANT	GX-2	31,313.00	0.00	0.00		0.00	31,313.00	\$10,599.45	495.00	0.00	454.04	187.00	8,150.00	0.00	19,885.49	51,198.49		
9	DISID-09	Recreation Leader I	Johnny Ignacio	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,863.02	495.00	0.00	454.04	187.00	12,977.00	459.00	25,171.49	56,484.49		
10	DISID-10	Recreation Leader II	VACANT	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$10,212.21	495.00	0.00	336.82	187.00	4,141.00	373.00	13,395.84	36,624.84		
11	DISID-11	Recreation Leader I	Jinette Wasemal	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,863.02	495.00	0.00	336.82	187.00	0.00	0.00	24,267.66	54,936.66		
Total:					\$343,654.00	\$0.00	\$0.00		\$0.00	\$343,654.00	\$116,326.88	\$5,445.00	\$0.00	\$4,982.98	\$1,057.00	\$62,695.00	\$2,410.00	\$193,916.86	\$337,570.86		

* Night Differential / Hazardous / Worker's Compensation / etc.

* Vacant Positions: Two (2)

1/ FY 2026 (Current) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

2/ FY 2026 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2026 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.