

FISCAL YEAR 2021 BUDGET ACT
Public Law 35-99 Dated 9/15/2020

CHAPTER VIII

MAYORS COUNCIL OF GUAM

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3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
4 sum of Nine Million Two Hundred Sixty-seven Thousand Two Hundred Seventy
5 Dollars (**\$9,267,270**) is appropriated to the Mayors Council of Guam (MCOG) for
6 its operations, including personnel services, for Fiscal Year 2021. This sum is
7 composed of Three Million Five Hundred Forty-six Thousand Three Hundred Nine
8 Dollars (**\$3,546,309**) from the General Fund, and Five Million Seven Hundred
9 Twenty Thousand Nine Hundred Sixty-one Dollars (**\$5,720,961**) from the Guam
10 Highway Fund and the Tourist Attraction Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$3,546,309
13 GUAM HIGHWAY FUND	\$5,627,155
14 TOURIST ATTRACTION FUND	\$93,806
15 TOTAL	\$9,267,270

16 **Section 2. Limited Gaming Fund.** The sum of Five Hundred Thirty-five
17 Thousand Eight Hundred One Dollars (**\$535,801**) is appropriated from the Limited
18 Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter 5, Title
19 11 GCA. This appropriation is not subject to transfer or use for any other purpose
20 for Fiscal Year 2021.

21 **Section 3. Street Maintenance and Beautification.** The sum of Two
22 Hundred Eighty-one Thousand Four Hundred Seventeen Dollars (**\$281,417**) is
23 appropriated from the Tourist Attraction Fund to the MCOG for Fiscal Year 2021
24 for the maintenance and beautification of non-routed public roads and for the
25 operations of the Mayors' offices, but not for travel.

26 Said funds shall not be subject to any transfer authority of *I Maga'hågan*
27 *Guåhan* and shall be divided among the village Mayor's offices as follows:

1 (a) each Mayor's office may receive up to the sum of Twenty
2 Thousand Dollars (\$20,000) during Fiscal Year 2021; and

3 (b) the remaining balance of the funds shall be distributed to each
4 Mayor's office pro rata based on the total road mileage of their respective
5 village as a percentage of Guam's total road mileage in the most current report
6 of the Guam Roads Pavement Inventory of the Department of Public Works
7 during Fiscal Year 2021.

8 An expenditure report shall be filed quarterly with *I Liheslaturan*
9 *Guåhan* inclusive of the specified road that was maintained or improved.

10 **Section 4. Island-wide Village Beautification Projects.**

11 (a) The sum of One Hundred Forty Thousand Seven Hundred Nine Dollars
12 (\$140,709) is appropriated from the Tourist Attraction Fund to the MCOG for
13 Island-wide Village Beautification Projects in Fiscal Year 2021.

14 (b) During Fiscal Year 2021, the Island-wide Village Beautification
15 Projects shall include:

16 (1) the maintenance and repair of village recreational facilities under
17 the jurisdiction of the Mayors;

18 (2) the maintenance and repair of main roads in each village; and

19 (3) the planting and maintenance of the village's official flower in
20 each village, and other flowering plants, shrubs, and trees adjacent to the
21 village's main roads, public restrooms, and recreational facilities. A Mayor
22 may contract with a private entity to provide the services authorized by this
23 Section subject to the Guam Procurement Law in Chapter 5 of Title 5 GCA.

24 (c) An Island-wide Village Beautification Projects expenditure report shall
25 be filed quarterly with *I Liheslaturan Guåhan*.

26 **Section 5. Public Safety and Social Education Programs.** The sum of
27 Three Hundred Seven Thousand Three Hundred Seventy-five Dollars (\$307,375) is

1 appropriated from the Territorial Educational Facilities Fund to the MCOG with
2 each Mayor's office to receive Fifteen Thousand Dollars (\$15,000) for Fiscal Year
3 2021.

4 After each Mayor's office receives Fifteen Thousand Dollars (\$15,000), any
5 remaining funds are to be expended in accordance with plans approved by the
6 MCOG or the respective village municipal planning council and filed with the
7 Director of Administration to fund public safety and social education programs that
8 enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce
9 drug-related violence and abuse, support government of Guam substance abuse
10 prevention programs, and support organized sports programs in the community.

11 A Public Safety and Social Education Programs expenditure report shall be
12 filed quarterly with *I Liheslaturan Guåhan*.

13 **Section 6. Host Community Premiums Appropriation.** The sum of Three
14 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
15 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,
16 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2021.

17 **Section 7. Restriction on the Use of General Fund or Special Fund**
18 **Appropriations for Travel.** Any General Fund or Special Fund appropriations in
19 this Chapter shall not be expended for off-island travel or per diem expenses by any
20 Mayor, Vice Mayor, or MCOG employee or official.

21 **Section 8. Continuing Appropriation Authorization.** Notwithstanding
22 any other provision of law, the allotted but unexpended balance of funds
23 appropriated to the Mayors Council of Guam for Fiscal Year 2020 shall not lapse
24 and shall continue to be available until fully expended.