FIS AL YEAR 2020 BUDGET A Public Law 35-36 Dated 9/4/2019

1	CHAPTER VIII	
2	MAYORS COUNCIL OF GUAM	
3	Section 1. Appropriation. Notwithstanding any other provision of law, the	
4	sum of Ten Million Two Hundred Sixty-three Thousand Nine Hundred Fifty-three	
5	Dollars (\$10,263,953) is appropriated to the Mayors Council of Guam (MCOG) for	
6	its operations, including personnel services, for Fiscal Year 2020. This sum is	
7	composed of Three Million Seven Hundred Thirty Thousand Seven Hundred Thirty-	
8	five Dollars (\$3,730,735) from the General Fund, and Six Million Five Hundred	
9	Thirty-three Thousand Two Hundred Eighteen Dollars (\$6,533,218) from the Guam	
10	Highway Fund and the Tourist Attraction Fund.	
11	SUMMARY OF APPROPRIATION FUNDING SOURCE	
12	GENERAL FUND \$3,730,7	13
13	GUAM HIGHWAY FUND \$6,237,3	6
14	TOURIST ATTRACTION FUND \$295,8	5
15	TOTAL \$10,263,9)5
16	Section 2. Limited Gaming Fund. The sum of Five Hundred Fifty-eight	
17	Thousand Six Hundred Ninety-two Dollars (\$558,692) is appropriated from the	
18	Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1), Chapter 5, Title 11	
19	GCA. This appropriation is not subject to transfer or use for any other purpose for	
20	Fiscal Year 2020.	
21	Section 3. Street Maintenance and Beautification. The sum of Eight	
22	Hundred Eighty Thousand Eight Hundred Sixty-one Dollars (\$880,861) is	
23	appropriated from the Tourist Attraction Fund to the MCOG for Fiscal Year 2020	
24	for the maintenance and beautification of non-routed public roads and for the	
25	operations of the Mayors' offices, but not for travel.	
26	Said funds shall not be subject to any transfer authority of I Maga'hågan	
27	Guåhan and shall be divided among the village Mayor's offices as follows:	

1	(a) each Mayor's office shall receive the sum of Twenty Thousand
2	Dollars (\$20,000) during Fiscal Year 2020; and
3	(b) the remaining balance of the funds shall be distributed to each
4	Mayor's office pro rata based on the total road mileage of their respective
5	village as a percentage of Guam's total road mileage in the most current report
6	of the Guam Roads Pavement Inventory of the Department of Public Works
7	during Fiscal Year 2020.
8	An expenditure report shall be filed quarterly with I Liheslaturan
9	Guåhan inclusive of the specified road that was maintained or improved.
10	Section 4. Island-wide Village Beautification Projects.
11	(a) The sum of Four Hundred Thousand Three Hundred Ninety-one
12	Dollars (\$400,391) is appropriated from the Tourist Attraction Fund to the MCOG
13	for Island-wide Village Beautification Projects in Fiscal Year 2020.
14	(b) During Fiscal Year 2020, the Island-wide Village Beautification
15	Projects shall include:
16	(1) the maintenance and repair of village recreational facilities under
17	the jurisdiction of the Mayors;
18	(2) the maintenance and repair of main roads in each village; and
19	(3) the planting and maintenance of the village official flower in
20	each village, and other flowering plants, shrubs, and trees adjacent to the
21	village's main roads, public restrooms, and recreational facilities. A Mayor
22	may contract with a private entity to provide the services authorized by this
23	Section subject to the Guam Procurement Law in Chapter 5 of Title 5 GCA.
24	(c) An Island-wide Village Beautification Projects expenditure report shall
25	be filed quarterly with I Liheslaturan Guåhan.
26	Section 5. Public Safety and Social Education Programs. The sum of
27	Three Hundred Forty Thousand Three Hundred Ninety Dollars (\$340,390) is

- 1 appropriated from the Territorial Educational Facilities Fund to the MCOG with
- 2 each Mayor's office to receive Fifteen Thousand Dollars (\$15,000) for Fiscal Year
- 3 2020.
- 4 After each Mayor's office receives Fifteen Thousand Dollars (\$15,000), any
- 5 remaining funds are to be expended in accordance with plans approved by the
- 6 MCOG or the respective village municipal planning council and filed with the
- 7 Director of Administration to fund public safety and social education programs that
- 8 enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce
- 9 drug-related violence and abuse, support government of Guam substance abuse
- prevention programs, and support organized sports programs in the community.
- A Public Safety and Social Education Programs expenditure report shall be
- 12 filed quarterly with *I Liheslaturan Guåhan*.
- 13 Section 6. Host Community Premiums Appropriation. The sum of Three
- 14 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
- 15 Fund to the Municipal Planning Council Fund of the villages of Ordot and Inarajan,
- pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2020.
- 17 Section 7. Restriction on Use of General or Special Funds for Travel.
- 18 Any General Fund or Special Fund appropriations in this Chapter shall not be
- 19 expended for off-island travel or per diem expenses by any Mayor, Vice Mayor, or
- 20 MCOG employee or official.
- 21 Section 8. Continuing Appropriation. Notwithstanding any other
- 22 provision of law, the allotted but unexpended balance of funds appropriated to the
- 23 MCOG for Fiscal Year 2019 and prior shall not lapse and shall continue to be
- 24 available until fully expended.