

CHAPTER VIII
MAYORS' COUNCIL OF GUAM

Section 1. Appropriation. Appropriations for Fiscal Year 2013. The sum of Eight Million Three Hundred Forty-Four Thousand Seven Hundred Seventy-Four Dollars (**\$8,344,774**) is appropriated to the Mayors' Council of Guam for its operations, including personnel services, for Fiscal Year 2013. This sum is composed of Seven Million Five Hundred Seventy-Eight Thousand Seven Hundred Sixty-One Dollars (**\$7,578,761**) from the General Fund and Seven Hundred Sixty-Six Thousand Thirteen Dollars (**\$766,013**) from Special Funds.

No more than Six Million Seven Hundred Twenty-Four Thousand One Hundred Twenty-Two Dollars (**\$6,724,122**) *shall* be expended for personnel object categories (111 to 115). The total amount of Guam Highway Funds appropriated in this Section *shall* be expended for power (Object Category 361).

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$7,578,761
GUAM HIGHWAY FUND	\$766,013
TOTAL	\$8,344,774

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **Section 2. Streets Maintenance and Beautification.** The sum of One
2 Million Thirty-Six Thousand Twenty-Six Dollars (**\$1,036,026**) is appropriated
3 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2013 for the
4 maintenance and beautification of non-routed public roads, and for the operations
5 of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject
6 to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided among the
7 Village Mayors as follows:

8 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
9 (**\$20,000**); and

10 (b) the remaining balance of the fund *shall* be distributed to each
11 Mayor pro rata based on the total road mileage of the respective village as a
12 percentage of Guam's total road mileage in the most current report of the
13 Guam Roads Pavement Inventory of the Department of Public Works.

14 **Section 3. Island-Wide Village Beautification Projects.** The sum of
15 Four Hundred Seventy Thousand Nine Hundred Twenty-One Dollars (**\$470,921**) is
16 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
17 Village Beautification Projects to include:

18 (a) the maintenance and repair of village recreational facilities
19 under the jurisdiction of the Mayor;

20 (b) the maintenance and repair of main roads in each village; and

21 (c) the planting and maintenance of the village official flower in
22 each village, and other flowering plants, shrubs, and trees adjacent to the
23 village's main roads, public restrooms and recreational facilities. A Mayor
24 may contract with a private entity to provide the services authorized by this
25 Section, subject to the Guam Procurement Law, Chapter 5, Title 5, Guam
26 Code Annotated.

Section 4. Grounds Maintenance for Schools. Subject to approval and scheduling of the public school principals, the Mayors are responsible for regular grounds maintenance of Guam Department of Education school grounds in their respective districts where grounds maintenance is *not* already subject to an existing contract for a minimum of twice a month during a regular school calendar year. Subject to approval of scheduling with the public school principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

The sum of Four Hundred Forty-Seven Thousand Eight Hundred Sixty-Three Dollars (**\$447,863**) is appropriated from the General Fund to the MCOG Revolving Fund for the grounds maintenance of specified schools of the Department of Education, to be allocated as follows:

VILLAGE	SCHOOL	AMOUNT
Agana Heights	Agana Heights Elementary	\$8,628
Agat	Marcial Sablan Elementary	\$11,402
	Oceanview Middle	\$16,749
Barrigada	P.C. Lujan Elementary	\$8,881
	B.P. Carbullido Elementary	\$7,449
	L.P. Untalan Middle	\$7,867
Dededo	M.A. Ulloa Elementary	\$13,049
	Wettengel Elementary	\$17,103
	J.M. Guerrero Elementary	\$14,570
	Liguan Elementary	\$0
	Astumbo Elementary	\$8,235
	Finegayan Elementary	\$19,004
	V.S.A. Benavente Middle	\$26,605
	Astumbo Middle	\$0
	Okkodo High	\$0

1	Inarajan	Inarajan Elementary	\$5,866
2		Inarajan Middle	\$7,437
3	Mangilao	H.B. Price Elementary	\$7,158
4		George Washington High	\$46,114
5		Adacao Elementary	\$0
6	Merizo	Merizo Elementary	\$6,220
7	MTM	J.Q. San Miguel Elementary	\$3,864
8	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$8,932
9		Agueda Johnston Middle	\$14,583
10	Piti	Jose Rios Middle	\$7,132
11	Santa Rita	H.S. Truman Elementary	\$12,301
12		Southern High	\$39,275
13		Alternative School	\$4,206
14	Sinajana	C.L. Taitano Elementary	\$4,232
15	Talofofo	Talofofo Elementary	\$7,602
16	Tamuning	L.B. Johnson Elementary	\$3,801
17		Tamuning Elementary	\$4,434
18		Chief Brodie Elementary	\$7,602
19		JFK High School	\$20,000
20	Umatac	F.Q. Sanchez Elementary	\$1,267
21	Yigo	Upi Elementary	\$9,502
22		D.L. Perez Elementary	\$16,470
23		Machananao Elementary	\$8,742
24		F.B. Leon Guerrero Middle	\$16,470
25		Simon Sanchez High	\$17,357
26	Yona	M.U. Lujan Elementary	\$7,754
27	TOTAL FOR ALL VILLAGES		\$447,863

1 **Section 5. Public Safety and Social Education Programs.** The sum of
2 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars **(\$416,860)** is
3 appropriated from the General Fund to the MCOG, with each village to receive
4 Fifteen Thousand Dollars **(\$15,000)**, and with the remaining funds, if any to the
5 MCOG for Fiscal Year 2013, to be expended in accordance with plans approved
6 by the MCOG *or* respective Village Municipal Planning Council, and filed with
7 the Director of Administration, to fund public safety and social education programs
8 that enforce alcohol regulations, reduce underage drinking, support traffic safety,
9 reduce drug-related violence and abuse, to support government of Guam substance
10 abuse prevention programs, and to support organized sports programs in the
11 community.

12 **Section 6. Authority to Make Payments on Prior Year Obligations.**
13 Notwithstanding any other provision of Law, the Mayors' Council of Guam
14 (MCOG) is hereby authorized to pay for prior year obligations incurred from its
15 Fiscal Year 2013 appropriations.

16 **Section 7. Host Community Premiums Appropriation.** The sum of
17 Three Hundred Thousand Dollars **(\$300,000)** is appropriated from the Host
18 Community Fund to the Municipal Planning Council Funds of the villages of
19 *Ordot* and *Inarajan* pursuant to P.L. 30-165 for uses in accordance with §511003,
20 Article 10, Chapter 51, Title 10 of the Guam Code Annotated.