

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
ADMINISTRATION																			
1	1200	Executive Director	Angel R. Sablan	P-5	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$1,838	\$231	\$14,923	\$60,985
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-18	45,317	0.00	0.00	7/9/10	0.00	45,317	11,420	404	0.00	657	174	2,233	270	15,158	60,475
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-8	24,689	0.00	0.00	1/5/10	0.00	24,689	6,222	404	0.00	358	174	3,607	414	11,179	35,868
4	1202	Clerk Typist III	Angelica S. Sumilong	F-11	27,379	0.00	0.00	2/28/10	0.00	27,379	6,900	404	0.00	397	174	3,164	385	11,424	38,803
5	1230	Payroll Clerk I	Juan L.G. Meno	F-15	31,418	0.00	0.00	9/13/09	92	31,510	7,941	404	0.00	457	174	1,381	180	10,536	42,046
6	1316	Word Processing Secretary II	Elaine Schaaf	H-6	25,967	0.00	0.00	5/12/10	0.00	25,967	6,544	404	0.00	377	174	1,381	180	9,059	35,026
7	1336	Messenger Clerk	Mark C. Cepeda	D-5	19,800	0.00	0.00	9/7/09	83	19,883	5,011	404	0.00	288	174	1,381	180	7,438	27,321
8	1375	Property Control Officer	Recruitment in Process	H-5	24,968	0.00	0.00		0.00	24,968	6,292	404	0.00	362	174	3,607	414	11,253	36,221
			Total:	-	\$220,632	\$0.00	\$0.00		\$175	\$245,775	\$61,935	\$3,232	\$0.00	\$3,564	\$1,392	\$18,592	\$2,254	\$90,969	\$336,744
AGANA HEIGHTS																			
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$1,381	\$180	\$14,415	\$60,477
2	1260	Administrative Assistant	June Q. Pangelinan	J-4	27,244	0.00	0.00		0.00	27,244	6,865	404	0.00	395	174	0.00	0.00	7,839	35,083
3	1235	Municipal Clerk	Genedine C. Reyes	E-7	22,486	0.00	0.00		0.00	22,486	5,666	404	0.00	326	174	0.00	0.00	6,571	29,057
4	1280	Community Maintenance Worker	Joshua U. Mesa	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
6	1318	Community Maintenance Worker	Francis R. Mendiola	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
7	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
8	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
			Total:	-	\$200,502	\$0.00	\$0.00		\$0.00	\$200,502	\$50,527	\$3,232	\$0.00	\$2,907	\$1,392	\$1,381	\$180	\$59,619	\$260,121
AGAT																			
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,246	\$47,308
2	1229	Vice Mayor	Jesus B. Chaco	M-2	42,264	0.00	0.00		0.00	42,264	10,651	404	0.00	613	174	0.00	0.00	11,841	54,105
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	0.00	6,792	30,110
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,838	231	8,861	32,179
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497

*Night Differential/Hazardous/Worker's Compensation/etc.

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2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt										
7	1283	Community Maintenance Worker	Mary R. Lane	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1319	Community Maintenance Worker	James Q. Pinaula	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
9	1339	Community Maintenance Worker	Elsie C. Gines	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
			Total:	-	\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$57,405	\$4,040	\$0.00	\$3,971	\$1,740	\$5,981	\$771	\$73,908	\$347,768
ASAN-MAINA																			
1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,246	\$47,308
2	1262	Administrative Assistant	Alice A. James	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	1,838	231	10,290	38,968
3	1237	Municipal Clerk	Josielyn M. San Nicolas	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,838	231	8,861	32,179
4	1284	Community Maintenance Worker	Daniel S. Toves	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
5	1285	Community Maintenance Worker	Pete C. Guzman	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	3,164	385	9,708	30,650
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
7	1340	Community Maintenance Worker	Dora Lynn C. Perez	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0	0	6,453	28,497
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
			Total:	-	\$207,176	\$0.00	\$0.00		\$0.00	\$207,176	\$40,601	\$3,232	\$0.00	\$3,004	\$1,392	\$16,332	\$2,002	\$66,563	\$273,739
BARRIGADA																			
1	1210	Mayor	Jessie B. Palican	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,246	\$47,308
2	1222	Vice Mayor	June U. Blas	M-2	42,264	0.00	0.00		0.00	42,264	10,651	404	0.00	613	174	0.00	0.00	11,841	54,105
3	1263	Administrative Assistant	Jenei A. Aguon	J-6	29,825	0.00	0.00		0.00	29,825	7,516	404	0.00	432	174	0.00	0.00	8,526	38,351
4	1238	Municipal Clerk	Tracy A. Palomo	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	0.00	6,792	30,110
5	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0.00	0.00		0.00	24,151	6,086	404	0.00	350	174	0.00	0.00	7,014	31,165
6	1286	Community Maintenance Worker	John Paul M. Fejarang	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
7	1287	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1321	Community Maintenance Worker	Jose C. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	2,975	334	9,762	31,806
9	1341	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518
10	1360	Community Maintenance Worker	Mae Q.I. Fejarang	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497

*Night Differential/Hazardous/Worker's Compensation/etc.

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FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*25.2%)	(L) Retire (DDI) (\$15.52*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							(P) Medical (Premium)	(Q) Dental (Premium)		
			Total:		\$275,840	\$0.00	\$0.00		\$0.00	\$275,840	\$57,904	\$4,040	\$0.00	\$4,000	\$1,740	\$7,963	\$928	\$76,575	\$352,415
		CHALAN PAGO - ORDOT																	
1	1217	Mayor	Jessy C. Gogue	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	11,608	\$404	\$0.00	\$668	\$174	\$1,381	\$0.00	\$14,235	\$60,297
2	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
3	1239	Municipal Clerk	Natasha Renee M. Pangelinan	E-7	22,486	0.00	0.00		0.00	22,486	5,666	404	0.00	326	174	0.00	0.00	6,571	29,057
4	1288	Community Maintenance Worker	Andrew P. A. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
5	1289	Community Maintenance Worker	Paul S.A. Roberto	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
6	1322	Community Maintenance Worker	Stephen J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1361	Community Maintenance Worker	Joseph A. Jones	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
			Total:	-	\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$51,721	\$3,232	\$0.00	\$2,976	\$1,392	\$1,381	\$0.00	\$60,702	\$265,944
		DEDEDO																	
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$1,838	\$231	\$14,923	\$60,985
2	1227	Vice Mayor	Andrew P.A. Benavente	M-2	42,264	0.00	0.00		0.00	42,264	0.00	404	0.00	613	174	0.00	0.00	1,191	43,455
3	1265	Administrative Assistant	Yvonne S. Acda	J-4	27,244	0.00	0.00		0.00	27,244	6,865	404	0.00	395	174	0.00	0.00	7,839	35,083
4	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,381	180	8,353	31,671
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	0.00	6,792	30,110
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
10	1362	Community Maintenance Worker	Alex C. Zapatos	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
			Total:	-	\$269,120	\$0.00	\$0.00		\$0.00	\$269,120	\$57,168	\$4,040	\$0.00	\$3,902	\$1,740	\$4,600	\$591	\$72,041	\$341,161
		HAGATNA																	
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$0.00	\$0.00	\$668	\$174	\$1,381	\$180	\$2,403	\$48,465
2	1259	Administrative Assistant	VACANT	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	3,607	414	12,242	40,920

*Night Differential/Hazardous/Worker's Compensation/etc.

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 FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*25.2%)	(L) Retire (DDI) (\$15.52*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								(I)								(P)	(Q)		
								Date	Amt							Medical (Premium)	Dental (Premium)		
3	1234	Municipal Clerk	Michael G. Martinez	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,381	180	8,353	31,671
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
5	1279	Community Maintenance Worker	Michael C. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
7	1337	Community Maintenance Worker	Anthony T.C. Ungacta	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
8	1356	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$40,878	\$2,828	\$0.00	\$3,020	\$1,392	\$14,119	\$1,728	\$63,965	\$272,243
INARAJAN																			
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$1,381	\$180	\$2,807	\$48,869
2	1266	Administrative Assistant	Valerie M. Naputi	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	180	8,401	37,079
3	1241	Municipal Clerk	Eileen P. Flores	E-7	22,486	0.00	0.00		0.00	22,486	5,666	404	0.00	326	174	1,838	231	8,640	31,126
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
5	1293	Community Maintenance Worker	Daniel D. Flores	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0.00	0.00	6,159	27,101
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	1,381	180	7,720	28,662
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
8	1363	Community Maintenance Worker	Edward T. Flores	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
			Total:	-	\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$40,113	\$3,232	\$0.00	\$2,976	\$1,392	\$5,981	\$951	\$54,645	\$259,887
MANGILAO																			
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$12,854	\$58,916
2	1376	*Vice Mayor	Allan R.G. Ungacta	M-2	32,520	0.00	0.00		0.00	32,520	8,195	404	0.00	472	174	0.00	0.00	9,245	41,765
3	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
4	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0.00	0.00		0.00	24,984	6,296	404	0.00	362	174	3,164	385	10,785	35,769
5	1378	*Municipal Clerk	Vanessa M.C. Agüero	E-8	17,940	0.00	0.00		0.00	17,940	4,521	404	0.00	260	174	1,381	180	6,920	24,860
6	1294	Community Maintenance Worker	Duane F. Untalan	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
7	1295	Community Maintenance Worker	Francisco L. Francisco	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
9	1345	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518
10	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497

*Night Differential/Hazardous/Worker's Compensation/etc.

*Note: Personnel cost is prorated for nine (9) months for the newly-established Vice Mayor (FTE#1376) and Municipal Clerk (FTE#1378) positions for the District of Mangilao.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:	-	\$260,404	\$0.00	\$0.00		\$0.00	\$260,404	\$65,622	\$4,040	\$0.00	\$3,776	\$1,740	\$11,316	\$1,364	\$87,858	\$348,262
MERIZO																			
1	1220	Mayor	Ernest T. Chargualaf	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,246	\$47,308
2	1268	Administrative Assistant	Rita T. Benavente	J-4	27,244	0.00	0.00		0.00	27,244	6,865	404	0.00	395	174	0.00	0.00	7,839	35,083
3	1243	Municipal Clerk	Victoria G. Tajalle	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,381	180	8,353	31,671
4	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
5	1297	Community Maintenance Worker	Arthur L.G. Doyle	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,838	231	8,522	30,566
6	1326	Community Maintenance Worker	Joseph L.G. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
7	1346	Community Maintenance Worker	William G.R. Santos	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1365	Community Maintenance Worker	Frankie Q. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
			Total:	-	\$206,844	\$0.00	\$0.00		\$0.00	\$206,844	\$40,517	\$3,232	\$0.00	\$2,999	\$1,392	\$3,219	\$411	\$51,770	\$258,614
MONGMONG-TOTO-MAITE																			
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$1,838	\$231	\$14,923	\$60,985
2	1269	Administrative Assistant	Sonya A.U. Naputi	J-7	30,972	0.00	0.00		0.00	30,972	7,805	404	0.00	449	174	1,381	180	10,393	41,365
3	1244	Municipal Clerk	Edward A.V. Concepcion	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	0.00	6,792	30,110
4	1298	Community Maintenance Worker	John J. Gogue	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	1,381	180	7,720	28,662
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	1,381	180	7,720	28,662
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
			Total:	-	\$208,368	\$0.00	\$0.00		\$0.00	\$208,368	\$52,509	\$3,232	\$0.00	\$3,021	\$1,392	\$10,526	\$1,336	\$72,016	\$280,384
PITI																			
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,246	\$47,308
2	1270	Administrative Assistant	Jesse L.G. Alig	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
3	1245	Municipal Clerk	Michael A.R. Tajalle	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	3,164	385	10,341	33,659
4	1300	Community Maintenance Worker	Glen V. Santos	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Input by Department									Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
Date	Amt																		
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
7	1348	Community Maintenance Worker	Edward K. Cabrera	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1367	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$40,878	\$3,232	\$0.00	\$3,020	\$1,392	\$7,307	\$925	\$56,754	\$265,032
SANTA RITA																			
1	1206	Mayor	Dale E. Alvarez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$12,854	\$58,916
2	1271	Administrative Assistant	Hill D. Leon Guerrero	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
3	1246	Municipal Clerk	Janalu R. Lizama	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	0.00	6,792	30,110
4	1302	Community Maintenance Worker	Peter R. Rabago	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
5	1303	Community Maintenance Worker	Clint C. Diaz	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
6	1329	Community Maintenance Worker	Joseph A. Candoleta	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	0.00	7,834	29,878
7	1349	Community Maintenance Worker	Nolly J. San Miguel	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1368	Community Maintenance Worker	Thomas J. Borja	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,838	231	8,522	30,566
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$52,486	\$3,232	\$0.00	\$3,020	\$1,392	\$6,383	\$616	\$67,129	\$275,407
SINAJANA																			
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$1,381	\$180	\$2,807	\$48,869
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0.00	0.00		0.00	42,264	10,651	404	0.00	613	174	1,381	180	13,402	55,666
3	1272	Administrative Assistant	Bernice Y. Sarrosa	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,381	180	8,353	31,671
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,381	180	8,353	31,671
6	1304	Community Maintenance Worker	Vicente N. Mesa	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
7	1305	Community Maintenance Worker	Carlo C. Cabrera	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1330	Community Maintenance Worker	Daniel S. Fejaran	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,838	231	8,522	30,566
9	1350	Community Maintenance Worker	Alvin A. Agualo	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$57,405	\$4,040	\$0.00	\$3,971	\$1,740	\$8,743	\$1,131	\$77,030	\$350,890
		TALOFOFO																	
1	1203	Mayor	Vicente S. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$12,854	\$58,916
2	1273	Administrative Assistant	Magdalena N. Castro	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0.00	0.00	8,221	36,899
3	1248	Municipal Clerk	Wayne P. Ulloa	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	0.00	6,792	30,110
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046
5	1307	Community Maintenance Worker	Judith F.T. Taijeron	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518
6	1331	Community Maintenance Worker	Freddy V. Degracia	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
7	1351	Community Maintenance Worker	Mike B. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1370	Community Maintenance Worker	Christopher M. Santos	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$52,486	\$3,232	\$0.00	\$3,020	\$1,392	\$6,771	\$799	\$67,700	\$275,978
		TAMUNING - TUMON																	
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$11,608	\$404	\$0.00	\$668	\$174	\$0.00	\$0.00	\$12,854	\$58,916
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0.00	0.00		0.00	42,264	10,651	404	0.00	613	174	1,381	180	13,402	55,666
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	1,838	231	10,290	38,968
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,838	0	8,630	31,948
5	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	3,164	385	10,341	33,659
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
7	1309	Community Maintenance Worker	Peter S.N. Baza	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058
10	1371	Community Maintenance Worker	Felix S.N. Atoigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$69,013	\$4,040	\$0.00	\$3,971	\$1,740	\$14,590	\$1,570	\$94,924	\$368,784
		UMATAC																	
1	1211	Mayor	Dean D. Sanchez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	11,608	\$404	\$0.00	\$668	\$174	\$3,164	\$385	\$16,403	\$62,465
2	1275	Administrative Assistant	Jesse D. Quinata	J-5	28,678	0.00	0.00		0.00	28,678	7,227	404	0.00	416	174	0	0	8,221	36,899

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Input by Department									Input by Department									(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
Date	Amt																			
3	1250	Municipal Clerk	Joey Q. Aguon	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	0.00	180	6,972	30,290	
4	1310	Community Maintenance Worker	Sherry M. Aguon	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	180	6,633	28,677	
5	1311	Community Maintenance Worker	Johnny A. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,164	385	10,002	32,046	
6	1333	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518	
7	1353	Community Maintenance Worker	Ivan G. Aguon	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	180	6,633	28,677	
8	1372	Community Maintenance Worker	Joseph Junior Q. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058	
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$52,486	\$3,232	\$0.00	\$3,020	\$1,392	\$11,316	\$1,904	\$73,350	\$281,628	
YIGO																				
1	1213	Mayor	Robert S. Lizama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	11,608	\$404	\$0.00	\$668	\$174	\$3,607	\$414	\$16,875	\$62,937	
2	1377	*Vice Mayor	Ronald J. Flores	M-2	32,520	0.00	0.00		0.00	32,520	8,195	404	0.00	472	174	3,164	385	12,794	45,314	
3	1276	Administrative Assistant	Gene A. Tennesen	J-6	29,825	0.00	0.00		0.00	29,825	7,516	404	0.00	432	174	0.00	0.00	8,526	38,351	
4	1251	Municipal Clerk	Helen R. Pangelinan	E-8	23,318	0.00	0.00		0.00	23,318	5,876	404	0.00	338	174	1,838	231	8,861	32,179	
5	1379	*Municipal Clerk	May C. Calvo	E-8	17,940	0.00	0.00		0.00	17,940	4,521	404	0.00	260	174	0.00	0.00	5,359	23,299	
6	1312	Community Maintenance Worker	George T.C. Pangelinan	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	1,381	180	8,014	30,058	
7	1313	Community Maintenance Worker	Gregory Q. Sudo	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497	
8	1334	Community Maintenance Worker	Roque E.C. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497	
9	1354	Community Maintenance Worker	Mark F. Atalig	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	3,607	414	10,474	32,518	
10	1373	Community Maintenance Worker	Martin C. Rosario	F-5	22,044	0.00	0.00		0.00	22,044	5,555	404	0.00	320	174	0.00	0.00	6,453	28,497	
			Total:		\$259,885	\$0.00	\$0.00		\$0.00	\$259,885	\$65,491	\$4,040	\$0.00	\$3,768	\$1,740	\$13,597	\$1,624	\$90,260	\$350,145	
YONA																				
1	1209	Mayor	Jose T. Terlaje	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$404	\$0.00	\$668	\$174	\$1,381	\$180	\$2,807	\$48,869	
2	1277	Administrative Assistant	Victoria C. Quinata	J-4	27,244	0.00	0.00		0.00	27,244	6,865	404	0.00	395	174	0	0	7,839	35,083	
3	1252	Municipal Clerk	Dawn Marie T. Perez	E-7	22,486	0.00	0.00		0.00	22,486	5,666	404	0.00	326	174	1,381	180	8,132	30,618	
4	1314	Community Maintenance Worker	Peter J. Elatico	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	0	0	6,159	27,101	
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	1,381	180	7,720	28,662	
6	1335	Community Maintenance Worker	Peter F. Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	1,381	180	7,720	28,662	
7	1355	Community Maintenance Worker	David T. Quichocho, Jr.	F-4	20,942	0.00	0.00		0.00	20,942	5,277	404	0.00	304	174	1,381	180	7,720	28,662	
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-7	23,808	0.00	0.00		0.00	23,808	6,000	404	0.00	345	174	0	0	6,923	30,731	
			Total:		\$203,368	\$0.00	\$0.00		\$0.00	\$203,368	\$39,641	\$3,232	\$0.00	\$2,949	\$1,392	\$6,905	\$900	\$55,019	\$258,387	

*Night Differential/Hazardous/Worker's Compensation/etc.

*Note: Personnel cost is prorated for nine (9) months for the newly-established Vice Mayor (FTE#1377) and Municipal Clerk (FTE#1379) positions for the District of Yigo.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
AGANA HEIGHTS GYMNASIUM																			
1	AH-01	Program Coordinator I	VACANT	K-2	\$26,197	\$0.00	\$1,310		\$0.00	\$27,507	\$6,932	\$404	\$0.00	\$399	\$174	\$3,607	\$414	\$11,930	\$39,437
2	AH-02	Recreation Leader I	John L.F. Pangelinan	D-7	21,384	0.00	1,069		0.00	22,453	5,658	404	0.00	326	174	0.00	0.00	6,562	29,015
3	AH-09	Recreation Leader I (P/T)	Fermin P.R. Unpingco	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
4	AH-12	Recreation Leader I (P/T)	Kevin C. Masnayan	D-7	10,692	0.00	535		0.00	11,227	0.00	0.00	0.00	163	174	1,381	180	1,898	13,125
5	AH-14	Recreation Leader I (P/T)	Annie L. Santos	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
			Total:		\$74,113	\$0.00	\$3,706		\$0.00	\$77,819	\$12,590	\$808	\$0.00	\$1,128	\$870	\$4,988	\$594	\$20,978	\$98,797
AGAT GYMNASIUM																			
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0.00	\$1,309		\$0.00	\$27,506	\$6,932	\$404	\$0.00	\$399	\$174	\$1,381	\$180	\$9,469	\$36,975
2	AGAT-02	Recreation Leader I	Walter S. Nauta	D-2	16,830	0.00	842		0.00	17,672	4,453	404	0.00	256	174	0.00	0.00	5,288	22,960
3	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
4	AGAT-05	Recreation Leader I (P/T)	Cirilo B. Garcia	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
5	AGAT-06	Recreation Leader I (P/T)	VACANT	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
6	AGAT-07	Recreation Leader I (P/T)	Vincent Q. Salas	D-7	10,692	0.00	535		0.00	11,227	0.00	0.00	0.00	163	174	0.00	0.00	337	11,564
			Total:		\$78,964	\$0.00	\$3,949		\$0.00	\$82,913	\$11,385	\$808	\$0.00	\$1,202	\$1,044	\$1,381	\$180	\$16,000	\$98,913
DEDEDO GYMNASIUM																			
1	DED-01	Recreation Leader I (P/T)	Ana S. Toves	D-1	\$7,920	\$0.00	\$396		\$0.00	\$8,316	\$0.00	\$0.00	\$0.00	\$121	\$174	\$0.00	\$0.00	\$295	\$8,611
2	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0.00	792		0.00	16,632	4,191	404	0.00	241	174	0.00	0.00	5,010	21,642
3	DED-03	Recreation Leader I	Julian T. Mendiola	D-1	15,840	0.00	792		0.00	16,632	4,191	404	0.00	241	174	1,381	180	6,571	23,203
4	DED-05	Recreation Leader I (P/T)	Paul S. Sumilong	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
5	DED-06	Recreation Supervisor	Meleana S.A. Naholowaa	I-2	22,726	0.00	1,136		0.00	23,862	6,013	404	0.00	346	174	1,838	231	9,006	32,868
			Total:		\$70,246	\$0.00	\$3,512		\$0.00	\$73,758	\$14,396	\$1,212	\$0.00	\$1,069	\$870	\$3,219	\$411	\$21,177	\$94,935
TALOFOFO GYMNASIUM																			
1	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$24,656	\$0.00	\$0.00		\$0.00	\$24,656	\$6,213	\$404	\$0.00	\$358	\$174	\$0.00	\$0.00	\$7,149	\$31,805
2	TAL-03	Recreation Leader I (P/T)	Beverly Joy P. Castro	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
2nd Qtr. Report
(1-01-09 to 3-31-09)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*25.2%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
3	TAL-07	Recreation Leader I (P/T)	Ciera M.T. Tamayo	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209
4	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209
5	TAL-09	Recreation Leader I (P/T)	Gerianne P. Nauta	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209
			Total:		\$56,336	\$0.00	\$0.00		\$0.00	\$56,336	\$6,213	\$404	\$0.00	\$817	\$870	\$0.00	\$0.00	\$8,304	\$64,640
TAMUNING - TUMON GYMNASIUM																			
1	TT-001	Recreation Leader I	VACANT	D-1	15,840	0.00	792		0.00	16,632	4,191	404	0.00	241	174	0.00	0.00	5,010	21,642
2	TT-002	Recreation Leader I	Renee F.S. Pope	D-1	15,840	0.00	792		0.00	16,632	0.00	0.00	0.00	241	174	0.00	0.00	415	17,047
3	TT-003	Recreation Leader I (P/T)	Maelene L. Rivera	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
4	TT-004	Recreation Leader I (P/T)	Joe-Nathan A.A. Mendiola	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
5	TT-005	Recreation Leader I	VACANT	D-1	15,840	0.00	792		0.00	16,632	4,191	404	0.00	241	174	3,607	414	9,031	25,663
6	TT-006	Recreation Leader I (P/T)	Johnathan Junior R. Rosario	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
			Total:		\$71,280	\$0.00	\$3,564		\$0.00	\$74,844	\$8,383	\$808	\$0.00	\$1,085	\$1,044	\$3,607	\$414	\$15,341	\$90,185
YIGO GYMNASIUM																			
1	YMOG-01	Recreation Supervisor	Roland S. Sanchez	I-4	\$25,399	0.00	\$1,270		0.00	\$26,669	\$6,721	\$404	0.00	\$387	\$174	0.00	0.00	\$7,685	\$34,354
2	YMOG-02	Clerk Typist I	Lena M. Babauta	D-4	18,810	0.00	941		0.00	19,751	4,977	404	0.00	286	174	0.00	0.00	5,842	25,593
3	YMOG-05	Recreation Leader I	Cassandra M. Concepcion	D-1	15,840	0.00	792		0.00	16,632	4,191	404	0.00	241	174	1,381	180	6,571	23,203
			Total:		\$60,049	\$0.00	\$3,003		\$0.00	\$63,052	\$15,889	\$1,212	\$0.00	\$914	\$522	\$1,381	\$180	\$20,098	\$83,150
YONA GYMNASIUM																			
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	\$16,830	0.00	0.00		0.00	\$16,830	\$4,241	\$404	0.00	\$244	\$174	0.00	0.00	\$5,063	\$21,893
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-2	16,830	0.00	0.00		0.00	16,830	4,241	404	0.00	244	174	0.00	0.00	5,063	21,893
3	YON-04	Recreation Leader I	Michael Leon D. Gumataotao	D-2	16,830	0.00	0.00		0.00	16,830	4,241	404	0.00	244	174	0.00	0.00	5,063	21,893
4	YON-05	Recreation Leader I	Tisha N.P. Perez	D-4	18,810	0.00	0.00		0.00	18,810	4,740	404	0.00	273	174	1,381	180	7,152	25,962
			Total:		\$69,300	\$0.00	\$0.00		\$0.00	\$69,300	\$17,464	\$1,616	\$0.00	\$1,005	\$696	\$1,381	\$180	\$22,341	\$91,641
		FTE TOTAL: 208	Grand Total:		\$5,065,881	\$0.00	\$17,734		\$175	\$5,108,758	\$1,133,105	\$76,760	\$0.00	\$74,077	\$36,192	\$192,960	\$23,944	\$1,537,038	\$6,645,796

*Night Differential/Hazardous/Worker's Compensation/etc.