

**Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|-----------------------|------------------------|------------------------------|--------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------|---------------------|-----------------------|------------------------------|----------------------------|--------------------|------------|--------------------------|------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | Benefits | | | | | (P) Medical (Premium) | | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) Total |
| | | | | | | | | Date | Amt | | Retirement (J*29.85%) | Retire (DDI) (\$19.01*26PP*) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life 1/ | Medical | Dental | | | |
| | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | | | | | | | | | | |
| 1. | 1200 | Executive Director | Angel R. Sablan | E-R -05 | \$76,149.00 | \$0.00 | \$0.00 | | \$0.00 | \$76,149.00 | \$22,730.48 | \$495.00 | \$0.00 | \$1,104.16 | \$178.00 | \$3,176.00 | \$404.00 | \$28,087.64 | \$104,236.64 | |
| 2. | 1228 | Administrative Assistant | Mary D. Cruz-Sablan | J-17 | 53,087.00 | 0.00 | 0.00 | 7/9/16 | 0.00 | 53,087.00 | 15,846.47 | 495.00 | 0.00 | 769.76 | 178.00 | 2,285.00 | 299.00 | 19,873.23 | 72,960.23 | |
| 3. | 1225 | Clerk Typist III | Jo Ann M. Aguero | F-7 | 28,964.00 | 0.00 | 0.00 | 7/5/15 | 220.00 | 29,184.00 | 8,711.42 | 495.00 | 0.00 | 423.17 | 178.00 | 1,924.00 | 240.00 | 11,971.59 | 41,155.59 | |
| 4. | 1202 | Clerk Typist III | VACANT | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | |
| 5. | 1230 | Payroll Clerk I | Juan L.G. Meno | F-14 | 36,043.00 | 0.00 | 0.00 | 9/16/15 | 89.00 | 36,132.00 | 10,785.40 | 495.00 | 0.00 | 523.91 | 178.00 | 2,583.00 | 0.00 | 14,565.32 | 50,697.32 | |
| 6. | 1316 | Word Processing Secretary II | Elaine R.A. Schaaf | H-6 | 31,940.00 | 0.00 | 0.00 | 1/1/16 | 0.00 | 31,940.00 | 9,534.09 | 495.00 | 0.00 | 463.13 | 178.00 | 1,465.00 | 224.00 | 12,359.22 | 44,299.22 | |
| 7. | 1336 | Messenger Clerk | Henry Mike Fejeran | D-3 | 20,510.00 | 0.00 | 0.00 | 4/29/15 | 495.00 | 21,005.00 | 6,269.99 | 495.00 | 0.00 | 304.57 | 178.00 | 0.00 | 0.00 | 7,247.57 | 28,252.57 | |
| 8. | 1375 | Property Control Officer | John A. Blas | H-2 | 27,525.00 | 0.00 | 0.00 | 9/12/15 | 104.00 | 27,629.00 | 8,247.26 | 495.00 | 0.00 | 400.62 | 178.00 | 0.00 | 0.00 | 9,320.88 | 36,949.88 | |
| | | | Total: | - | \$297,389.00 | \$0.00 | \$0.00 | | \$908.00 | \$298,297.00 | \$89,041.65 | \$3,960.00 | \$0.00 | \$4,325.31 | \$1,424 | \$17,943.00 | \$1,571.00 | \$118,264.96 | \$416,561.96 | |
| AGANA HEIGHTS | | | | | | | | | | | | | | | | | | | | |
| 1. | 1219 | Mayor | Paul M. McDonald | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$4,688.00 | \$299.00 | \$29,135.00 | \$104,135.00 | |
| 2. | 1260 | Administrative Assistant | Genedine C. Reyes | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 | |
| 3. | 1235 | Municipal Clerk | Angelica N.G. Jamanila-Gumatao | E-3 | 22,724.00 | 0.00 | 0.00 | | 0.00 | 22,724.00 | 6,783.11 | 495.00 | 0.00 | 329.50 | 178.00 | 0.00 | 0.00 | 7,785.61 | 30,509.61 | |
| 4. | 1280 | Community Maintenance Worker | Kevin C. Masnayan | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | |
| 5. | 1281 | Community Maintenance Worker | Wilfred C. Reyes | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 6. | 1318 | Community Maintenance Worker | Jerome S. Espinosa | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,285.00 | 299.00 | 10,509.52 | 33,680.52 | |
| 7. | 1338 | Community Maintenance Worker | Roland A. Cabrera | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 8. | 1357 | Community Maintenance Worker | Vincent P. San Nicolas | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| | | | Total: | - | \$244,655.00 | \$0.00 | \$0.00 | | \$0.00 | \$244,655.00 | \$73,029.52 | \$3,960.00 | \$0.00 | \$3,547.50 | \$1,424.00 | \$9,556.00 | \$822.00 | \$92,339.02 | \$336,994.02 | |
| AGAT | | | | | | | | | | | | | | | | | | | | |
| 1. | 1218 | Mayor | Carol S. Tayama | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$0.00 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$1,760.50 | \$76,760.50 | |
| 2. | 1229 | Vice Mayor | Agustin G. Quintanilla | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 20,298.00 | 495.00 | 0.00 | 986.00 | 178.00 | 3,940.00 | 240.00 | 26,137.00 | 94,137.00 | |
| 3. | 1261 | Administrative Assistant | Margie P. Salas | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 | |
| 4. | 1236 | Municipal Clerk | Rowen Ann B. Malaga | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 0.00 | 0.00 | 8,055.11 | 31,640.11 | |
| 5. | 1253 | Municipal Clerk | Jeremy Q. Susuico | E-3 | 22,724.00 | 0.00 | 0.00 | | 0.00 | 22,724.00 | 6,783.11 | 495.00 | 0.00 | 329.50 | 178.00 | 1,465.00 | 224.00 | 9,474.61 | 32,198.61 | |
| 6. | 1282 | Community Maintenance Worker | Fred Q. Cruz | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | |

*Night Differential / Hazardous / Worker's Compensation / etc.

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Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
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| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | | | | | |
|---------------------|------------------------|------------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|--------|---------------------|------------------------------|-------------------------------------|-----------------------------------|---------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|----------|--|--|--|--|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J*29.85%) | (L) Retire (DDI) (\$19.01*26PP*) | (M) Social Security (6.2% * J) | (N) Medicare (1.45%*J) | (O) Life 1/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) Total | | | | | |
| | | | | | | | | Date | Amt | | | | | | | | | | | Benefits | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | 1283 | Community Maintenance Worker | Walter S. Nauta | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | | | | | |
| 8. | 1319 | Community Maintenance Worker | Vincent G. Reyes | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,465.00 | 224.00 | 9,614.52 | 32,785.52 | | | | | |
| 9. | 1339 | Community Maintenance Worker | Thomas P. Herrera | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 10. | 1358 | Community Maintenance Worker | Carmen I. Aguigui | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 | | | | | |
| | | | Total: | - | \$336,240.00 | \$0.00 | \$0.00 | | \$0.00 | \$336,240.00 | \$77,980.14 | \$4,950.00 | \$0.00 | \$4,875.48 | \$1,780.00 | \$17,887.00 | \$1,556.00 | \$109,028.62 | \$445,268.62 | | | | | |
| ASAN-MAINA | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1215 | Mayor | Joana M. Blas | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$24,148.00 | \$99,148.00 | | | | | |
| 2. | 1262 | Administrative Assistant | Dorothy C. Blas | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 3,940.00 | 240.00 | 14,579.79 | 45,655.79 | | | | | |
| 3. | 1237 | Municipal Clerk | Cynthia M. Terlaje | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 3,940.00 | 240.00 | 12,235.11 | 35,820.11 | | | | | |
| 4. | 1284 | Community Maintenance Worker | Billy D.C. Fejeran | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 | | | | | |
| 5. | 1285 | Community Maintenance Worker | Joseph S. Angoco II | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 6. | 1320 | Community Maintenance Worker | Keone J. Quichocho | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 7. | 1340 | Community Maintenance Worker | Vincent J. Untalan | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 4,688.00 | 299.00 | 12,912.52 | 36,083.52 | | | | | |
| 8. | 1359 | Community Maintenance Worker | David A. Manibusan | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| | | | Total: | - | \$245,516.00 | \$0.00 | \$0.00 | | \$0.00 | \$245,516.00 | \$73,286.53 | \$3,960.00 | \$0.00 | \$3,559.98 | \$1,424.00 | \$14,492.00 | \$1,019.00 | \$97,741.51 | \$343,257.51 | | | | | |
| BARRIGADA | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1210 | Mayor | June U. Blas | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$3,940.00 | \$240.00 | \$28,328.00 | \$103,328.00 | | | | | |
| 2. | 1222 | Vice Mayor | Jessie P. Bautista | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 20,298.00 | 495.00 | 0.00 | 986.00 | 178.00 | 3,940.00 | 240.00 | 26,137.00 | 94,137.00 | | | | | |
| 3. | 1263 | Administrative Assistant | Marina J. Toves-Bautista | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 | | | | | |
| 4. | 1238 | Municipal Clerk | Rowena T. Hernandez | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 0.00 | 0.00 | 8,055.11 | 31,640.11 | | | | | |
| 5. | 1254 | Municipal Clerk | William T. Rugante | E-5 | 24,479.00 | 0.00 | 0.00 | | 0.00 | 24,479.00 | 7,306.98 | 495.00 | 0.00 | 354.95 | 178.00 | 3,940.00 | 240.00 | 12,514.93 | 36,993.93 | | | | | |
| 6. | 1286 | Community Maintenance Worker | John Paul M. Fejerang | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | | | | | |
| 7. | 1287 | Community Maintenance Worker | VACANT | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | | | | | |
| 8. | 1321 | Community Maintenance Worker | Anthony F. Cruz | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 9. | 1341 | Community Maintenance Worker | Andrew J. Chargualaf | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 3,176.00 | 404.00 | 11,505.52 | 34,676.52 | | | | | |
| 10. | 1360 | Community Maintenance Worker | Leonard C. Garrido | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,465.00 | 224.00 | 9,614.52 | 32,785.52 | | | | | |

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|---------------------|------------------------|------------------------------|---------------------------|--------------------|---------------|-----------------|-----------------|---------------|--------|---------------------|------------------------------|-------------------------------------|-----------------------------------|---------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|----------|--|--|--|--|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J*29.85%) | (L) Retire (DDI) (\$19.01*26PP*) | (M) Social Security (6.2% * J) | (N) Medicare (1.45%*J) | (O) Life 1/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) Total | | | | | |
| | | | | | | | | Date | Amt | | | | | | | | | | | Benefits | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Total: | - | \$337,995.00 | \$0.00 | \$0.00 | | \$0.00 | \$337,995.00 | \$100,891.51 | \$4,950.00 | \$0.00 | \$4,900.93 | \$1,780.00 | \$25,554.00 | \$1,976.00 | \$140,052.44 | \$478,047.44 | | | | | |
| | | CHALAN PAGO - ORDOT | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1217 | Mayor | Jessy C. Gogue | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$2,583.00 | \$0.00 | \$26,731.00 | \$101,731.00 | | | | | |
| 2. | 1264 | Administrative Assistant | Rosemarie J.T. Posadas | J-4 | 34,744.00 | 0.00 | 0.00 | | 0.00 | 34,744.00 | 10,371.08 | 495.00 | 0.00 | 503.79 | 178.00 | 2,583.00 | 224.00 | 14,354.87 | 49,098.87 | | | | | |
| 3. | 1239 | Municipal Clerk | Natasha Renee M. Quitano | E-7 | 26,369.00 | 0.00 | 0.00 | | 0.00 | 26,369.00 | 7,871.15 | 495.00 | 0.00 | 382.35 | 178.00 | 4,688.00 | 299.00 | 13,913.50 | 40,282.50 | | | | | |
| 4. | 1288 | Community Maintenance Worker | Joseph A. Jones | F-4 | 25,906.00 | 0.00 | 0.00 | | 0.00 | 25,906.00 | 7,732.94 | 495.00 | 0.00 | 375.64 | 178.00 | 3,940.00 | 240.00 | 12,961.58 | 38,867.58 | | | | | |
| 5. | 1289 | Community Maintenance Worker | Aaron M. Pangelinan | F-2 | 24,049.00 | 0.00 | 0.00 | | 0.00 | 24,049.00 | 7,178.63 | 495.00 | 0.00 | 348.71 | 178.00 | 6,510.00 | 404.00 | 15,114.34 | 39,163.34 | | | | | |
| 6. | 1322 | Community Maintenance Worker | Stephan J. Cruz | F-4 | 25,906.00 | 0.00 | 0.00 | | 0.00 | 25,906.00 | 7,732.94 | 495.00 | 0.00 | 375.64 | 178.00 | 6,510.00 | 404.00 | 15,695.58 | 41,601.58 | | | | | |
| 7. | 1342 | Community Maintenance Worker | Kenneth J. Cruz | F-5 | 26,888.00 | 0.00 | 0.00 | | 0.00 | 26,888.00 | 8,026.07 | 495.00 | 0.00 | 389.88 | 178.00 | 0.00 | 0.00 | 9,088.94 | 35,976.94 | | | | | |
| 8. | 1361 | Community Maintenance Worker | VACANT | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | | | | | |
| | | | Total: | - | \$262,033.00 | \$0.00 | \$0.00 | | \$0.00 | \$262,033.00 | \$78,216.85 | \$3,960.00 | \$0.00 | \$3,799.48 | \$1,424.00 | \$33,324.00 | \$1,975.00 | \$122,699.33 | \$384,732.33 | | | | | |
| | | DEDED0 | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1207 | Mayor | Melissa B. Savares | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$3,940.00 | \$240.00 | \$28,328.00 | \$103,328.00 | | | | | |
| 2. | 1227 | Vice Mayor | Andrew Peter A. Benavente | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 0.00 | 495.00 | 0.00 | 986.00 | 178.00 | 0.00 | 0.00 | 1,659.00 | 69,659.00 | | | | | |
| 3. | 1265 | Administrative Assistant | Yvonne S. Acda | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 | | | | | |
| 4. | 1240 | Municipal Clerk | Marilyn P. Tablante | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 2,583.00 | 224.00 | 10,862.11 | 34,447.11 | | | | | |
| 5. | 1255 | Municipal Clerk | Maria A. Cruz | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 4,688.00 | 299.00 | 13,042.11 | 36,627.11 | | | | | |
| 6. | 1290 | Community Maintenance Worker | Johannes J. Ngiraibuuch | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 7. | 1291 | Community Maintenance Worker | Michael A. Cepeda | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | | | | | |
| 8. | 1323 | Community Maintenance Worker | Bernard Leon Guerrero | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | | | | | |
| 9. | 1343 | Community Maintenance Worker | Paul F. Arceo | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 10. | 1362 | Community Maintenance Worker | Joseph C. Benavente | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| | | | Total: | - | \$337,101.00 | \$0.00 | \$0.00 | | \$0.00 | \$337,101.00 | \$80,326.65 | \$4,950.00 | \$0.00 | \$4,887.96 | \$1,780.00 | \$20,304.00 | \$1,391.00 | \$113,639.61 | \$450,740.61 | | | | | |
| | | HAGATNA | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1204 | Mayor | John A. Cruz | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,087.50 | \$178.00 | \$2,583.00 | \$224.00 | \$4,072.50 | \$79,072.50 | | | | | |
| 2. | 1259 | Administrative Assistant | Anthony T.C. Ungacta | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 2,583.00 | 224.00 | 13,206.79 | 44,282.79 | | | | | |

*Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)**

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------------|---------------------------|-------------|--------------|----------|----------|-----------|--------|-----------------------|--------------------------------|--|--------------------------------------|------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+C+I) Subtotal | (J) Retirement (*29.85%) | (K) Retire (DDI) (\$19.01*26PP*) | (L) Social Security (6.2% * J) | (M) Medicare (1.45%*J) | (N) Life 1/ | (O) Medical (Premium) | (P) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) Total |
| | | | | | | | | Date | Amt | | | | | | | | | | |
| | | | | | | | | Benefits | | | | | | | | | | | |
| 3. | 1234 | Municipal Clerk | Michelle T. Ungacta | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 1,465.00 | 224.00 | 9,744.11 | 33,329.11 |
| 4. | 1278 | Community Maintenance Worker | Harry J. Salas | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 |
| 5. | 1279 | Community Maintenance Worker | Michael C. Gumataotao | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 6. | 1317 | Community Maintenance Worker | VACANT | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 |
| 7. | 1337 | Community Maintenance Worker | Ernie P. Salonga, III | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 0.00 | 10,508.52 | 33,679.52 |
| 8. | 1356 | Community Maintenance Worker | Pete C. Guzman | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 |
| | | | Total: | - | \$245,516.00 | \$0.00 | \$0.00 | | \$0.00 | \$245,516.00 | \$50,899.03 | \$3,465.00 | \$0.00 | \$3,559.98 | \$1,424.00 | \$26,741.00 | \$1,944.00 | \$88,033.01 | \$333,549.01 |
| INARAJAN | | | | | | | | | | | | | | | | | | | |
| 1. | 1208 | Mayor | Doris F. Lujan | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$2,583.00 | \$224.00 | \$26,955.00 | \$101,955.00 |
| 2. | 1266 | Administrative Assistant | LindaAnn T. Borja | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 |
| 3. | 1241 | Municipal Clerk | Jose Carl P. Taitague | E-3 | 23,724.00 | 0.00 | 0.00 | | 0.00 | 23,724.00 | 7,081.61 | 495.00 | 0.00 | 344.00 | 178.00 | 0.00 | 0.00 | 8,098.61 | 31,822.61 |
| 4. | 1292 | Community Maintenance Worker | Bobbie T. Manglona | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 5. | 1293 | Community Maintenance Worker | Roy S.N. Aguigui | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 0.00 | 9,849.52 | 33,020.52 |
| 6. | 1324 | Community Maintenance Worker | VACANT | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 |
| 7. | 1344 | Community Maintenance Worker | George D. Flores, Jr. | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 8. | 1363 | Community Maintenance Worker | Shawn Perry S. Cabrera | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 |
| 9. | 1382 | Recreation Leader I | Tisha N.P. Perez | D-1 | 19,040.00 | 0.00 | 0.00 | | 0.00 | 19,040.00 | 5,683.44 | 495.00 | 0.00 | 276.08 | 178.00 | 0.00 | 0.00 | 6,632.52 | 25,672.52 |
| | | | Total: | - | \$264,695.00 | \$0.00 | \$0.00 | | \$0.00 | \$264,695.00 | \$79,011.46 | \$4,455.00 | \$0.00 | \$3,838.08 | \$1,602.00 | \$17,527.00 | \$1,032.00 | \$107,465.54 | \$372,160.54 |
| MANGILAO | | | | | | | | | | | | | | | | | | | |
| 1. | 1212 | Mayor | Nonito C. Blas | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$0.00 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$1,760.50 | \$76,760.50 |
| 2. | 1376 | Vice Mayor | Allan R.G. Ungacta | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 20,298.00 | 495.00 | 0.00 | 986.00 | 178.00 | 0.00 | 0.00 | 21,957.00 | 89,957.00 |
| 3. | 1267 | Administrative Assistant | Soledad B. Diaz | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 |
| 4. | 1242 | Municipal Clerk | Jeanette D. Munoz | E-6 | 25,406.00 | 0.00 | 0.00 | | 0.00 | 25,406.00 | 7,583.69 | 495.00 | 0.00 | 368.39 | 178.00 | 3,176.00 | 404.00 | 12,205.08 | 37,611.08 |
| 5. | 1378 | Municipal Clerk | Vanessa M. Aguero | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 1,465.00 | 224.00 | 9,744.11 | 33,329.11 |
| 6. | 1294 | Community Maintenance Worker | Max Stewart Q. Erickson | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 |
| 7. | 1295 | Community Maintenance Worker | Nicolas T. Campos | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 8. | 1325 | Community Maintenance Worker | Bernadette N. Quintanilla | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 |
| 9. | 1345 | Community Maintenance Worker | Edwin G. San Nicolas | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,465.00 | 224.00 | 9,614.52 | 32,785.52 |
| 10. | 1364 | Community Maintenance Worker | Edward J.D. Tosco | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |

*Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|------------------------------|---------------------------|--------------------|---------------|-----------------|-----------------|------------------|--------|------------------------------|---------------------------------|--|--------------------------------------|------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J*29.85%) | (L) Retire (DDI) (\$19.01*26PP*) | (M) Social Security (6.2% * J) | (N) Medicare (1.45%*J) | (O) Life I/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) Total |
| | | | | | | | | Date | Amt | | | | | | | | | | |
| | | | | | | | | Benefits | | | | | | | | | | | |
| | | | Total: | - | \$338,922.00 | \$0.00 | \$0.00 | | \$0.00 | \$338,922.00 | \$78,780.72 | \$4,950.00 | \$0.00 | \$4,914.37 | \$1,780.00 | \$17,123.00 | \$1,720.00 | \$109,268.09 | \$448,190.09 |
| | | MERIZO | | | | | | | | | | | | | | | | | |
| 1. | 1220 | Mayor | Ernest T. Chargualaf | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$0.00 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$1,760.50 | \$76,760.50 |
| 2. | 1268 | Administrative Assistant | Rita T. Benavente | J-1 | \$31,076.00 | 0.00 | 0.00 | | 0.00 | \$31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 |
| 3. | 1243 | Municipal Clerk | Lolita T. Ojeda | E-4 | \$23,585.00 | 0.00 | 0.00 | | 0.00 | \$23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 3,940.00 | 240.00 | 12,235.11 | 35,820.11 |
| 4. | 1296 | Community Maintenance Worker | Joseph M. Tainatongo | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 5. | 1297 | Community Maintenance Worker | Austin John G. Tajalle | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 6. | 1326 | Community Maintenance Worker | Arthur L.A. Doyle | F-5 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 |
| 7. | 1346 | Community Maintenance Worker | William G.R. Santos | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 8. | 1365 | Community Maintenance Worker | Frankie Q. Champaco | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 9. | 1380 | Recreation Leader I | Tiara L.P. Babauta | D-1 | \$19,040.00 | 0.00 | \$72.00 | | 0.00 | \$19,112.00 | 5,943.73 | 495.00 | 0.00 | 288.72 | 178.00 | 0.00 | 0.00 | 6,905.46 | 26,817.46 |
| | | | Total: | - | \$264,556.00 | \$0.00 | \$872.00 | | \$0.00 | \$265,428.00 | \$56,842.76 | \$4,455.00 | \$0.00 | \$3,848.71 | \$1,602.00 | \$11,030.00 | \$928.00 | \$78,706.46 | \$344,134.46 |
| | | MONGMONG-TOTO-MAITE | | | | | | | | | | | | | | | | | |
| 1. | 1205 | Mayor | Andrew C. Villagomez | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | 495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$1,924.00 | \$240.00 | \$26,312.00 | \$101,312.00 |
| 2. | 1269 | Administrative Assistant | Sonya A.U. Naputi-Sanchez | J-5 | \$36,060.00 | 0.00 | 0.00 | | 0.00 | \$36,060.00 | 10,763.91 | 495.00 | 0.00 | 522.87 | 178.00 | 4,688.00 | 299.00 | 16,946.78 | 53,006.78 |
| 3. | 1244 | Municipal Clerk | Victor R. Villagomez | E-3 | \$22,724.00 | 0.00 | 0.00 | | 0.00 | \$22,724.00 | 6,783.11 | 495.00 | 0.00 | 329.50 | 178.00 | 3,940.00 | 240.00 | 11,965.61 | 34,689.61 |
| 4. | 1298 | Community Maintenance Worker | Vincent R. Quichocho | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 5. | 1299 | Community Maintenance Worker | Mark D.S. Aflague | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 6. | 1327 | Community Maintenance Worker | Arthur N.S. Concepcion | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 |
| 7. | 1347 | Community Maintenance Worker | Donnyred R. Garrido | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,924.00 | 240.00 | 10,089.52 | 33,260.52 |
| 8. | 1366 | Community Maintenance Worker | Arvin J. Cruz | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 3,176.00 | 404.00 | 11,505.52 | 34,676.52 |
| | | | Total: | - | \$249,639.00 | \$0.00 | \$0.00 | | \$0.00 | \$249,639.00 | \$74,517.24 | \$3,960.00 | \$0.00 | \$3,619.77 | \$1,424.00 | \$20,159.00 | \$1,887.00 | \$105,567.01 | \$355,206.01 |
| | | PITI | | | | | | | | | | | | | | | | | |
| 1. | 1221 | Mayor | Vicente D. Gumataotao | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$0.00 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$1,760.50 | \$76,760.50 |
| 2. | 1270 | Administrative Assistant | Vilma M. Balajadia | J-1 | \$31,076.00 | 0.00 | 0.00 | | 0.00 | \$31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 |
| 3. | 1245 | Municipal Clerk | Mary Jean J. Encarnacion | E-6 | \$25,406.00 | 0.00 | 0.00 | | 0.00 | \$25,406.00 | 7,583.69 | 495.00 | 0.00 | 368.39 | 178.00 | 0.00 | 0.00 | 8,625.08 | 34,031.08 |
| 4. | 1300 | Community Maintenance Worker | Christopher J.Q. Ofalla | F-1 | \$23,171.00 | 0.00 | 0.00 | | 0.00 | \$23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |

*Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|------------------------------|--------------------------|------------|--------------|----------|----------|-----------|--------|---------------------|-----------------------|------------------------------|----------------------------|--------------------|------------|-------------------|------------------|---------------------------|---------------|-----|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total | |
| | | | | | | | | Date | Amt | | Retirement (J*29.85%) | Retire (DDI) (\$19.01*26PP*) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life 1/ | | | | | |
| 5. | 1301 | Community Maintenance Worker | Eugene Q. Camacho | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | |
| 6. | 1328 | Community Maintenance Worker | Juan T. Gumataotao | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | |
| 7. | 1348 | Community Maintenance Worker | Edward K. Cabrera | F-4 | 25,906.00 | 0.00 | 0.00 | | 0.00 | 25,906.00 | 7,732.94 | 495.00 | 0.00 | 375.64 | 178.00 | 0.00 | 0.00 | 8,781.58 | 34,687.58 | |
| 8. | 1367 | Community Maintenance Worker | Ronnie T. Quenga | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 9. | PITI-01 | Recreation Leader I (P/T) | Jacob Y. Cruz | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 144.54 | 178.00 | 0.00 | 0.00 | 3,792.98 | 13,760.98 | |
| | | | Total: | - | \$259,592.00 | \$0.00 | \$448.00 | | \$0.00 | 260,040.00 | 55,234.44 | 4,455.00 | \$0.00 | \$3,770.58 | \$1,602.00 | \$11,676.00 | \$852.00 | \$77,590.02 | \$337,630.02 | |
| SANTA RITA | | | | | | | | | | | | | | | | | | | | |
| 1. | 1206 | Mayor | Dale E. Alvarez | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$24,148.00 | \$99,148.00 | |
| 2. | 1271 | Administrative Assistant | Hill D. Leon Guerrero | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 | |
| 3. | 1246 | Municipal Clerk | Delisa D. Kloppenburg | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 0.00 | 0.00 | 8,055.11 | 31,640.11 | |
| 4. | 1302 | Community Maintenance Worker | Harry V.P. Leon Guerrero | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 3,176.00 | 404.00 | 11,505.52 | 34,676.52 | |
| 5. | 1303 | Community Maintenance Worker | Salvino M. Losongco | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 6. | 1329 | Community Maintenance Worker | Juanita A. Tallada | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 0.00 | 14,435.52 | 37,606.52 | |
| 7. | 1349 | Community Maintenance Worker | Nolly J. San Miguel | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 8. | 1368 | Community Maintenance Worker | Joseph J. Sablan | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 3,176.00 | 404.00 | 11,505.52 | 34,676.52 | |
| | | | Total: | - | \$245,516.00 | \$0.00 | \$0.00 | | \$0.00 | \$245,516.00 | \$73,286.53 | \$3,960.00 | \$0.00 | \$3,559.98 | \$1,424.00 | \$12,862.00 | \$808.00 | \$95,900.51 | \$341,416.51 | |
| SINAJANA | | | | | | | | | | | | | | | | | | | | |
| 1. | 1216 | Mayor | Robert R.C. Hofmann | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$1,465.00 | \$224.00 | \$25,837.00 | \$100,837.00 | |
| 2. | 1224 | Vice Mayor | Rudy D. Iriarte | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 20,298.00 | 495.00 | 0.00 | 986.00 | 178.00 | 2,583.00 | 224.00 | 24,764.00 | 92,764.00 | |
| 3. | 1272 | Administrative Assistant | Bernice Y. Sarrosa | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 0.00 | 0.00 | 10,399.79 | 41,475.79 | |
| 4. | 1247 | Municipal Clerk | AnnaMarie D. Sablan | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 2,583.00 | 224.00 | 10,862.11 | 34,447.11 | |
| 5. | 1256 | Municipal Clerk | Michael R. Mafnas | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 1,465.00 | 224.00 | 9,744.11 | 33,329.11 | |
| 6. | 1304 | Community Maintenance Worker | Vincent B. Blas | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 7. | 1305 | Community Maintenance Worker | Carlo C.C. Cabrera | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 8. | 1330 | Community Maintenance Worker | Alvin A. Agualo | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,465.00 | 224.00 | 9,614.52 | 32,785.52 | |
| 9. | 1350 | Community Maintenance Worker | Charles F. Castro | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | |
| 10. | 1369 | Community Maintenance Worker | Roland P. Iriarte | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | |

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | | | | | |
|---------------------|------------------------|------------------------------|---------------------------|-------------------|---------------|-----------------|-----------------|---------------|--------|---------------------|---------------------------------|--|--------------------------------------|------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|----------|--|--|--|--|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal | (K) Retirement (J*29.85%) | (L) Retire (DDI) (\$19.01*26PP*) | (M) Social Security (6.2% * J) | (N) Medicare (1.45%*J) | (O) Life 1/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) Total | | | | | |
| | | | | | | | | Date | Amt | | | | | | | | | | | Benefits | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Total: | | \$337,101.00 | \$0.00 | \$0.00 | | \$0.00 | \$337,101.00 | \$100,624.65 | \$4,950.00 | \$0.00 | \$4,887.96 | \$1,780.00 | \$12,144.00 | \$1,344.00 | \$125,730.61 | \$462,831.61 | | | | | |
| | | TALOFOFO | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1203 | Mayor | Vicente S. Taitague | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$0.00 | \$0.00 | \$24,148.00 | \$99,148.00 | | | | | |
| 2. | 1273 | Administrative Assistant | Beverly Joy P.C. Combo | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 6,510.00 | 404.00 | 17,313.79 | 48,389.79 | | | | | |
| 3. | 1248 | Municipal Clerk | Kimberly A. Salas | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 0.00 | 0.00 | 8,055.11 | 31,640.11 | | | | | |
| 4. | 1306 | Community Maintenance Worker | Arthur U. Castro | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 0.00 | 14,435.52 | 37,606.52 | | | | | |
| 5. | 1307 | Community Maintenance Worker | Joey J.M. Pablo | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 6. | 1331 | Community Maintenance Worker | Christopher J. Crisostomo | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 7. | 1351 | Community Maintenance Worker | Kasdos Kikku | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | | | | | |
| 8. | 1370 | Community Maintenance Worker | Michael C. Tenorio | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| | | | Total: | | \$245,516.00 | \$0.00 | \$0.00 | | \$0.00 | \$245,516.00 | \$73,286.53 | \$3,960.00 | \$0.00 | \$3,559.98 | \$1,424.00 | \$19,530.00 | \$808.00 | \$102,568.51 | \$348,084.51 | | | | | |
| | | TAMUNING - TUMON | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1214 | Mayor | Louise C. Rivera | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$1,465.00 | \$224.00 | \$25,837.00 | \$100,837.00 | | | | | |
| 2. | 1223 | Vice Mayor | Kenneth C. Santos | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 20,298.00 | 495.00 | 0.00 | 986.00 | 178.00 | 0.00 | 0.00 | 21,957.00 | 89,957.00 | | | | | |
| 3. | 1274 | Administrative Assistant | Therese C.P. Quichocho | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 6,510.00 | 404.00 | 17,313.79 | 48,389.79 | | | | | |
| 4. | 1249 | Municipal Clerk | Johnathan J.R. Rosario | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 1,465.00 | 224.00 | 9,744.11 | 33,329.11 | | | | | |
| 5. | 1257 | Municipal Clerk | Christina J. Cruz | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 6,510.00 | 0.00 | 14,565.11 | 38,150.11 | | | | | |
| 6. | 1308 | Community Maintenance Worker | Anthony Jr. Carayoan | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 7. | 1309 | Community Maintenance Worker | Albert M. Toves | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 | | | | | |
| 8. | 1332 | Community Maintenance Worker | Enrique B. Pocaigue, Jr. | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 | | | | | |
| 9. | 1352 | Community Maintenance Worker | Jimmy C. Guzman | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 1,465.00 | 224.00 | 9,614.52 | 32,785.52 | | | | | |
| 10. | 1371 | Community Maintenance Worker | Jesse C. Manglona | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 | | | | | |
| | | | Total: | | \$337,101.00 | \$0.00 | \$0.00 | | \$0.00 | \$337,101.00 | \$100,624.65 | \$4,950.00 | \$0.00 | \$4,887.96 | \$1,780.00 | \$26,508.00 | \$1,704.00 | \$140,454.61 | \$477,555.61 | | | | | |
| | | UMATAAC | | | | | | | | | | | | | | | | | | | | | | |
| 1. | 1211 | Mayor | Johnny A. Quinata | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$6,510.00 | \$404.00 | \$31,062.00 | \$106,062.00 | | | | | |
| 2. | 1275 | Administrative Assistant | Jesse Q. Gofigan | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 2,285.00 | 299.00 | 12,983.79 | 44,059.79 | | | | | |

*Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)**

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|------------------------|------------------------------|-----------------------------|--------------------|---------------|-----------------|-----------------|---------------|--------|------------------------------|--------------------------------|--|--------------------------------------|------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (*29.85%) | (L) Retire (DDI) (\$19.01*26PP*) | (M) Social Security (6.2% * J) | (N) Medicare (1.45%*J) | (O) Life 1/ | Benefits | | (R) Total Benefits (K thru Q) | (S) (J + R) Total |
| | | | | | | | | | | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| | | | | | | | | Date | Amt | | | | | | | | | | |
| 3. | 1250 | Municipal Clerk | Sherry M. Aguon | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 2,583.00 | 224.00 | 10,862.11 | 34,447.11 |
| 4. | 1310 | Community Maintenance Worker | John Peter G. Cruz | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 3,176.00 | 0.00 | 11,101.52 | 34,272.52 |
| 5. | 1311 | Community Maintenance Worker | Robert A. Quinata | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 6. | 1333 | Community Maintenance Worker | Ivan G. Aguon | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 7. | 1353 | Community Maintenance Worker | Francisco A. Aguon | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 0.00 | 10,508.52 | 33,679.52 |
| 8. | 1372 | Community Maintenance Worker | Peter P. Quinata | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| | | | Total: | | \$245,516.00 | \$0.00 | \$0.00 | | \$0.00 | \$245,516.00 | \$73,286.53 | \$3,960.00 | \$0.00 | \$3,559.98 | \$1,424.00 | \$17,137.00 | \$927.00 | \$100,294.51 | \$345,810.51 |
| YIGO | | | | | | | | | | | | | | | | | | | |
| 1. | 1213 | Mayor | Rudy M. Matanane | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$4,688.00 | \$299.00 | \$29,135.00 | \$104,135.00 |
| 2. | 1377 | Vice Mayor | Anthony P. Sanchez | M2-1 | 68,000.00 | 0.00 | 0.00 | | 0.00 | 68,000.00 | 20,298.00 | 495.00 | 0.00 | 986.00 | 178.00 | 2,583.00 | 224.00 | 24,764.00 | 92,764.00 |
| 3. | 1276 | Administrative Assistant | Diana C. Sojo | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 6,510.00 | 404.00 | 17,313.79 | 48,389.79 |
| 4. | 1251 | Municipal Clerk | VACANT | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 6,510.00 | 404.00 | 14,969.11 | 38,554.11 |
| 5. | 1379 | Municipal Clerk | John F. Siguenza | E-3 | 22,724.00 | 0.00 | 0.00 | | 0.00 | 22,724.00 | 6,783.11 | 495.00 | 0.00 | 329.50 | 178.00 | 2,583.00 | 224.00 | 10,592.61 | 33,316.61 |
| 6. | 1312 | Community Maintenance Worker | Pedro I.T. Borja | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 6,510.00 | 404.00 | 14,839.52 | 38,010.52 |
| 7. | 1313 | Community Maintenance Worker | Erwin C. Leones | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 8. | 1334 | Community Maintenance Worker | Jayrald G. Nacino | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 9. | 1354 | Community Maintenance Worker | Darrell B. Quintanilla, Jr. | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 10. | 1373 | Community Maintenance Worker | Robert J. Sablan | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| | | | Total: | | \$336,240.00 | \$0.00 | \$0.00 | | \$0.00 | \$336,240.00 | \$100,367.64 | \$4,950.00 | \$0.00 | \$4,875.48 | \$1,780.00 | \$31,967.00 | \$2,183.00 | \$146,123.12 | \$482,363.12 |
| YONA | | | | | | | | | | | | | | | | | | | |
| 1. | 1209 | Mayor | Ken Joe M. Ada | M1-1 | \$75,000.00 | \$0.00 | \$0.00 | | \$0.00 | \$75,000.00 | \$22,387.50 | \$495.00 | \$0.00 | \$1,087.50 | \$178.00 | \$2,583.00 | \$224.00 | \$26,955.00 | \$101,955.00 |
| 2. | 1277 | Administrative Assistant | Jesse M. Blas | J-1 | 31,076.00 | 0.00 | 0.00 | | 0.00 | 31,076.00 | 9,276.19 | 495.00 | 0.00 | 450.60 | 178.00 | 2,583.00 | 224.00 | 13,206.79 | 44,282.79 |
| 3. | 1252 | Municipal Clerk | Rose Rene F. Guerrero | E-4 | 23,585.00 | 0.00 | 0.00 | | 0.00 | 23,585.00 | 7,040.12 | 495.00 | 0.00 | 341.98 | 178.00 | 0.00 | 0.00 | 8,055.11 | 31,640.11 |
| 4. | 1314 | Community Maintenance Worker | James F. Cruz | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 5. | 1315 | Community Maintenance Worker | Frankie I. Aguon | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,583.00 | 224.00 | 10,732.52 | 33,903.52 |
| 6. | 1335 | Community Maintenance Worker | Jesse S.A. Cruz | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 2,285.00 | 299.00 | 10,509.52 | 33,680.52 |
| 7. | 1355 | Community Maintenance Worker | Melvin R. Warner | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| 8. | 1374 | Community Maintenance Worker | Matthew J. Topasna | F-1 | 23,171.00 | 0.00 | 0.00 | | 0.00 | 23,171.00 | 6,916.54 | 495.00 | 0.00 | 335.98 | 178.00 | 0.00 | 0.00 | 7,925.52 | 31,096.52 |
| | | | Total: | | \$245,516.00 | \$0.00 | \$0.00 | | \$0.00 | \$245,516.00 | \$73,286.53 | \$3,960.00 | \$0.00 | \$3,559.98 | \$1,424.00 | \$12,617.00 | \$1,195.00 | \$96,042.51 | \$341,558.51 |

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|--------------------------------|-----------------|---------------------------|---------------------------|------------|-------------|----------|------------|-----------|--------|---------------------|-----------------------|------------------------------|----------------------------|--------------------|------------|-------------------|------------------|---------------------------|---------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) (I) | | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J*29.85%) | Retire (DDI) (\$19.01*26PP*) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life I/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |
| | | | | | | | | Date | Amt | | | | | | | | | | |
| AGANA HEIGHTS GYMNASIUM | | | | | | | | | | | | | | | | | | | |
| 1. | AH-02 | Recreation Leader I | John L.F. Pangelinan | D-5 | \$22,094.00 | \$0.00 | \$1,087.00 | | \$0.00 | \$23,181.00 | 6,919.53 | \$495.00 | \$0.00 | \$336.12 | \$178.00 | \$0.00 | \$0.00 | \$7,928.65 | \$31,109.65 |
| 2. | AH-03 | Recreation Leader I (P/T) | Raynair J. Baza | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 3. | AH-04 | Recreation Leader I (P/T) | Victor-Manuel Guzman, Jr. | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 121.00 | 178.00 | 1,924.00 | 0.00 | 5,689.87 | 15,645.87 |
| 4. | AH-09 | Recreation Leader I (P/T) | Peter C. Atoigue | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 5. | AH-10 | Recreation Leader I (P/T) | Antonette M. Flores | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 6. | AH-14 | Recreation Leader I (P/T) | Joseph A.R. Ngeskabei | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| | | | Total: | | \$69,694.00 | \$0.00 | \$3,267.00 | | \$0.00 | \$72,961.00 | \$21,778.86 | \$2,970.00 | \$0.00 | \$1,034.57 | \$1,068.00 | \$1,924.00 | \$0.00 | \$28,775.43 | \$101,736.43 |
| AGAT GYMNASIUM | | | | | | | | | | | | | | | | | | | |
| 1. | AGAT-01 | Program Coordinator I | Franklin R.G. Sablan | K-1 | \$33,911.00 | \$0.00 | \$1,503.00 | | \$0.00 | \$35,414.00 | \$10,571.08 | \$495.00 | \$0.00 | \$513.50 | \$178.00 | \$1,465.00 | \$224.00 | \$13,446.58 | \$48,860.58 |
| 2. | AGAT-02 | Recreation Leader I (P/T) | Nicholas A. Cruz | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 144.54 | 178.00 | 0.00 | 0.00 | 3,792.98 | 13,760.98 |
| 3. | AGAT-03 | Recreation Leader I (P/T) | Digna L. Malaga | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 144.54 | 178.00 | 0.00 | 0.00 | 3,792.98 | 13,760.98 |
| 4. | AGAT-04 | Recreation Leader I (P/T) | Anthony S.N. Sablan | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 128.00 | 178.00 | 0.00 | 0.00 | 3,776.45 | 13,744.45 |
| 5. | AGAT-05 | Recreation Leader I (P/T) | Christopher J. Quichocho | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 144.54 | 178.00 | 0.00 | 0.00 | 3,792.98 | 13,760.98 |
| 6. | AGAT-07 | Recreation Leader I (P/T) | Donna R. Mantanona | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 144.54 | 178.00 | 0.00 | 0.00 | 3,792.98 | 13,760.98 |
| | | | Total: | | \$81,511.00 | \$0.00 | \$3,743.00 | | \$0.00 | \$85,254.00 | \$25,448.32 | \$2,970.00 | \$0.00 | \$1,219.65 | \$1,068.00 | \$1,465.00 | \$224.00 | \$32,394.97 | \$117,648.97 |
| DEDEDO GYMNASIUM | | | | | | | | | | | | | | | | | | | |
| 1. | DED-01 | Recreation Leader I (P/T) | Joseph E. Cruz | D-1 | \$9,520.00 | \$0.00 | \$436.00 | | \$0.00 | \$9,956.00 | \$2,971.87 | \$495.00 | \$0.00 | \$144.36 | \$178.00 | \$0.00 | \$0.00 | \$3,789.23 | \$13,745.23 |
| 2. | DED-02 | Recreation Leader I | Ericka J. Benavente | D-1 | 19,040.00 | 0.00 | 872.00 | | 0.00 | 19,912.00 | 5,943.73 | 495.00 | 0.00 | 288.72 | 178.00 | 2,583.00 | 224.00 | 9,712.46 | 29,624.46 |
| 3. | DED-03 | Recreation Leader I (P/T) | Elizabeth M.B. Castro | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 4. | DED-05 | Recreation Leader I (P/T) | Antionette C.C. Falrad | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 5. | DED-06 | Recreation Supervisor | Meleana N. Kosuge | I-1 | 28,595.00 | 0.00 | 1,283.00 | | 0.00 | 29,878.00 | 8,918.58 | 478.00 | 0.00 | 433.23 | 178.00 | 6,510.00 | 404.00 | 16,921.81 | 46,799.81 |
| | | | Total: | | \$76,195.00 | \$0.00 | \$3,463.00 | | \$0.00 | \$79,658.00 | \$23,777.91 | \$2,458.00 | \$0.00 | \$1,155.04 | \$890.00 | \$9,093.00 | \$628.00 | \$38,001.95 | \$117,659.95 |
| TALOFOFO GYMNASIUM | | | | | | | | | | | | | | | | | | | |
| 1. | TAL-01 | Program Coordinator I | Charles K. Naputi | K-1 | \$33,911.00 | \$0.00 | \$1,464.00 | | \$0.00 | \$35,375.00 | \$10,559.44 | \$495.00 | \$0.00 | \$512.94 | \$178.00 | \$0.00 | \$0.00 | \$11,745.38 | \$47,120.38 |
| 2. | TAL-03 | Recreation Leader I (P/T) | Raymond J. Pangelinan | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(As of 12-31-14 - 1st Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|----------------------------|--------------------------|------------|----------------|----------|-------------|-----------|----------|-----------------------|-----------------------|------------------------------|----------------------------|--------------------|-------------|-------------------|------------------|---------------------------|------------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |
| | | | | | | | | Date | Amt | | Retirement (J*29.85%) | Retire (DDI) (\$19.01*26PP*) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life I/ | | | | |
| 3. | TAL-07 | Recreation Leader I (P/T) | Monica A. Meno | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 4. | TAL-08 | Recreation Leader I (P/T) | Salomae N. Santos | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 5. | TAL-09 | Recreation Leader I (P/T) | Elmer C. Mafnas | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| | | | Total: | | \$71,991.00 | \$0.00 | \$3,208.00 | | \$0.00 | \$75,199.00 | \$22,446.90 | \$2,475.00 | \$0.00 | \$1,090.39 | \$890.00 | \$0.00 | \$0.00 | \$26,902.29 | \$102,101.29 |
| | | TAMUNING - TUMON GYMNASIUM | | | | | | | | | | | | | | | | | |
| 1. | TT-001 | Recreation Leader I | Sean P. Charfauros | D-1 | \$19,040.00 | \$0.00 | \$872.00 | | \$0.00 | \$19,912.00 | \$5,943.73 | \$495.00 | \$0.00 | \$288.72 | \$178.00 | \$6,510.00 | \$404.00 | \$13,819.46 | \$33,731.46 |
| 2. | TT-002 | Recreation Leader I | Marie A. Merfalen | D-1 | 19,040.00 | 0.00 | 872.00 | | 0.00 | 19,912.00 | 5,943.73 | 495.00 | 0.00 | 288.72 | 178.00 | 2,583.00 | 224.00 | 9,712.46 | 29,624.46 |
| 3. | TT-004 | Recreation Leader I (P/T) | Suzima L. Lagrosa | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 4. | TT-005 | Recreation Leader I (P/T) | Nathan Lee R. Agulto | D-1 | 9,520.00 | 0.00 | 436.00 | | 0.00 | 9,956.00 | 2,971.87 | 495.00 | 0.00 | 144.36 | 178.00 | 0.00 | 0.00 | 3,789.23 | 13,745.23 |
| 5. | TT-006 | Recreation Leader I | Robert M. Diego | D-1 | 19,040.00 | 0.00 | 872.00 | | 0.00 | 19,912.00 | 5,943.73 | 495.00 | 0.00 | 288.72 | 178.00 | 3,940.00 | 240.00 | 11,085.46 | 30,997.46 |
| | | | Total: | | \$76,160.00 | \$0.00 | \$3,488.00 | | \$0.00 | \$79,648.00 | \$23,774.93 | \$2,475.00 | \$0.00 | \$1,154.90 | \$890.00 | \$13,033.00 | \$868.00 | \$42,195.82 | \$121,843.82 |
| | | YIGO GYMNASIUM | | | | | | | | | | | | | | | | | |
| 1. | YMOG-01 | Recreation Supervisor | Phillip C. Leon Guerrero | I-1 | \$28,595.00 | \$0.00 | \$1,316.00 | | \$0.00 | \$29,911.00 | \$8,928.43 | \$495.00 | \$0.00 | \$433.71 | \$178.00 | \$2,583.00 | \$224.00 | \$12,842.14 | \$42,753.14 |
| 2. | YMOG-03 | Recreation Leader I | Vince P. Sue | D-1 | 19,040.00 | 0.00 | 897.00 | | 0.00 | 19,937.00 | 5,951.19 | 495.00 | 0.00 | 289.09 | 178.00 | 0.00 | 0.00 | 6,913.28 | 26,850.28 |
| 3. | YMOG-04 | Recreation Leader I(P/T) | VACANT | D-1 | 9,520.00 | 0.00 | 448.00 | | 0.00 | 9,968.00 | 2,975.45 | 495.00 | 0.00 | 144.54 | 178.00 | 0.00 | 0.00 | 3,792.98 | 13,760.98 |
| 4. | YMOG-05 | Recreation Leader I | VACANT | D-1 | 19,040.00 | 0.00 | 897.00 | | 0.00 | 19,937.00 | 5,951.19 | 495.00 | 0.00 | 289.09 | 178.00 | 6,510.00 | 404.00 | 13,827.28 | 33,764.28 |
| | | | Total: | | \$76,195.00 | \$0.00 | \$3,558.00 | | \$0.00 | \$79,753.00 | \$23,806.27 | \$1,980.00 | \$0.00 | \$1,156.42 | \$712.00 | \$9,093.00 | \$628.00 | \$37,375.69 | \$117,128.69 |
| | | YONA GYMNASIUM | | | | | | | | | | | | | | | | | |
| 1. | YON-01 | Recreation Leader I (P/T) | Ernie G. Tedtaotao | D-1 | \$9,520.00 | \$0.00 | \$448.00 | | \$0.00 | \$9,968.00 | \$2,975.45 | \$495.00 | \$0.00 | \$0.00 | \$178.00 | \$0.00 | \$0.00 | \$3,648.45 | \$13,616.45 |
| 2. | YON-02 | Recreation Leader I | McCarley U. Masaharu | D-1 | 19,040.00 | 0.00 | 897.00 | | 0.00 | 19,937.00 | 5,951.19 | 495.00 | 2,401.00 | 226.00 | 178.00 | 2,285.00 | 299.00 | 11,835.19 | 31,772.19 |
| 3. | YON-03 | Recreation Leader I | Joshua D. Fernandez | D-1 | 19,040.00 | 0.00 | 946.00 | | 0.00 | 19,986.00 | 5,965.82 | 495.00 | 0.00 | 289.80 | 178.00 | 2,583.00 | 224.00 | 9,735.62 | 29,721.62 |
| 4. | YON-04 | Recreation Leader I | Michael D. Gumataotao | D-1 | 19,040.00 | 0.00 | 0.00 | | 0.00 | 19,040.00 | 5,683.44 | 495.00 | 0.00 | 276.08 | 178.00 | 2,583.00 | 224.00 | 9,439.52 | 28,479.52 |
| 5. | YON-05 | Recreation Leader I (P/T) | Kasteno K. Adan | D-2 | 9,881.00 | 0.00 | 448.00 | | 0.00 | 10,329.00 | 3,083.21 | 495.00 | 0.00 | 149.77 | 178.00 | 0.00 | 0.00 | 3,905.98 | 14,234.98 |
| | | | Total: | | \$76,521.00 | \$0.00 | \$2,739.00 | | \$0.00 | \$79,260.00 | \$23,659.11 | \$2,475.00 | \$2,401.00 | \$941.65 | \$890.00 | \$7,451.00 | \$747.00 | \$38,564.76 | \$117,824.76 |
| | | | | | | | | | | | | | | | | | | | |
| | | FTE TOTAL: 213 | Grand Total: | | \$6,204,622.00 | \$0.00 | \$24,786.00 | | \$908.00 | \$6,230,316.00 | \$1,727,513.83 | \$104,923.00 | \$2,401.0000 | \$90,092.06 | \$37,914.00 | \$418,140.00 | \$30,737.00 | \$2,411,720.89 | \$8,642,036.89 |