

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
ADMINISTRATION																			
1	1200	Executive Director	Angel R. Sablan	P-5	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-19	46,903	0.00	0.00	7/9/12	410	47,313	13,390	495	0.00	686	153	2,579	278	17,581	64,894
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-10	26,453	0.00	0.00	7/5/13	0.00	26,453	7,486	495	0.00	384	153	3,607	375	12,500	38,953
4	1202	Clerk Typist III	Angelica S. Sumilong	F-12	28,337	0.00	0.00	2/28/12	661	28,998	8,206	495	0.00	420	153	3,607	375	13,257	42,255
5	1230	Payroll Clerk I	Juan L.G. Meno	F-17	33,656	0.00	0.00	9/16/13	0.00	33,656	9,525	495	0.00	488	153	2,401	0.00	13,062	46,718
6	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-7	26,965	0.00	0.00	7/1/12	250	27,215	7,702	495	0.00	395	153	2,401	226	11,371	38,586
7	1336	Messenger Clerk	VACANT	D-1	15,840	0.00	0.00		0.00	15,840	4,483	495	0.00	230	153	3,607	375	9,342	25,182
8	1375	Property Control Officer	John A. Blas	H-1	19,974	0.00	0.00	9/12/12	104	20,078	5,682	495	0.00	291	153	3,607	375	10,603	30,681
			Total:	-	\$244,190	\$0.00	\$0.00		\$1,425	\$245,615	\$69,509	\$3,960	\$0.00	\$3,561	\$1,224	\$21,809	\$2,004	\$102,067	\$347,682
AGANA HEIGHTS																			
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,401	\$226	\$16,978	\$63,040
2	1260	Administrative Assistant	June Q. Pangelinan	J-4	27,244	0.00	0.00		0.00	27,244	7,710	495	0.00	395	153	3,781	224	12,758	40,002
3	1235	Municipal Clerk	Genedine C. Reyes	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	0.00	0.00	7,338	29,824
4	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
6	1318	Community Maintenance Worker	Jerome S. Espinosa	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,579	0.00	9,457	30,399
7	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820
8	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820
			Total:	-	\$200,502	\$0.00	\$0.00		\$0.00	\$200,502	\$56,742	\$3,960	\$0.00	\$2,907	\$1,224	\$13,563	\$902	\$79,298	\$279,800
AGAT																			
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1229	Vice Mayor	Agustin G. Quintanilla	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	3,781	224	17,227	59,491
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	6,517	375	14,477	37,795
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877

*Night Differential/Hazardous/Worker's Compensation/etc.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
7	1283	Community Maintenance Worker	Walter S. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
8	1319	Community Maintenance Worker	Jesse C. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
9	1339	Community Maintenance Worker	Elsie C. Gines	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
			Total:	-	\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$64,467	\$4,950	\$0.00	\$3,971	\$1,530	\$26,419	\$1,878	\$103,215	\$377,075
ASAN-MAINA																			
1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$3,781	\$224	\$5,321	\$51,383
2	1262	Administrative Assistant	Michelle T Apiag	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
3	1237	Municipal Clerk	Tasha L. Ramos	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1284	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,601	375	11,182	33,226
5	1285	Community Maintenance Worker	Lorraine B. Longa	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1340	Community Maintenance Worker	Monica J. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$45,907	\$3,960	\$0.00	\$3,020	\$1,224	\$7,382	\$599	\$62,092	\$270,370
BARRIGADA																			
1	1210	Mayor	Jessie B. Palican	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1222	Vice Mayor	June U. Blas	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	3,781	224	17,227	59,491
3	1263	Administrative Assistant	Marina J. Toves-Bautista	J-6	29,825	0.00	0.00		0.00	29,825	8,440	495	0.00	432	153	4,809	278	14,608	44,433
4	1238	Municipal Clerk	Rowena T. Hernandez	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
5	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0.00	0.00		0.00	24,151	6,835	495	0.00	350	153	6,517	375	14,725	38,876
6	1286	Community Maintenance Worker	John Paul M. Fejarang	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
7	1287	Community Maintenance Worker	Rodney C. Gumabon	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,579	278	9,735	30,677
8	1321	Community Maintenance Worker	Jose C. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
9	1341	Community Maintenance Worker	Andrew J. Chargualaf	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
10	1360	Community Maintenance Worker	Mae Q.I. Fejarang	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt		(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)				
			Total:		\$274,738	\$0.00	\$0.00		\$0.00	\$274,738	\$64,715	\$4,950	\$0.00	\$3,984	\$1,530	\$23,694	\$1,756	\$100,629	\$375,367
		CHALAN PAGO - ORDOT																	
1	1217	Mayor	Jessy C. Gogue	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,401	\$0.00	\$16,752	\$62,814
2	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	0.00	11,581	40,259
3	1239	Municipal Clerk	Natasha Renee M. Quitano	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	0.00	0.00	7,338	29,824
4	1288	Community Maintenance Worker	Victor L.G. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
5	1289	Community Maintenance Worker	Scott A.M. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
6	1322	Community Maintenance Worker	Stephan J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1361	Community Maintenance Worker	Joseph A. Jones	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
			Total:		\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$58,083	\$3,960	\$0.00	\$2,976	\$1,224	\$12,005	\$678	\$78,926	\$284,168
		DEDEDO																	
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$3,781	\$224	\$18,356	\$64,418
2	1227	Vice Mayor	Andrew Peter A. Benavente	M-2	42,264	0.00	0.00		0.00	42,264	0.00	495	0.00	613	153	0.00	0.00	1,261	43,525
3	1265	Administrative Assistant	Yvonne S. Acda	J-4	27,244	0.00	0.00		0.00	27,244	7,710	495	0.00	395	153	0.00	0.00	8,753	35,997
4	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	6,517	375	13,770	34,712
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820
10	1362	Community Maintenance Worker	Joseph C. Benavente	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	0.00	0.00	6,878	27,820
			Total:		\$269,120	\$0.00	\$0.00		\$0.00	\$269,120	\$64,200	\$4,950	\$0.00	\$3,902	\$1,530	\$17,501	\$1,277	\$93,360	\$362,480
		HAGATNA																	
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$0.00	\$0.00	\$668	\$153	\$2,401	\$226	\$3,448	\$49,510
2	1259	Administrative Assistant	Anthony T.C. Ungacta	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	226	11,807	40,485

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
3	1234	Municipal Clerk	VACANT	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	3,607	375	11,567	34,885
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
5	1279	Community Maintenance Worker	Michael C. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
7	1337	Community Maintenance Worker	Oliver G.A. Lujan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1356	Community Maintenance Worker	Pete C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,171	224	9,601	31,645
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$45,907	\$3,465	\$0.00	\$3,020	\$1,224	\$25,506	\$2,253	\$81,375	\$289,653
			INARAJAN																
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$2,401	\$226	\$3,943	\$50,005
2	1266	Administrative Assistant	Eileen P. Flores	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	3,781	224	13,185	41,863
3	1241	Municipal Clerk	Denise R. Cruz	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	0.00	0.00	7,338	29,824
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	0.00	9,607	31,651
5	1293	Community Maintenance Worker	Daniel D. Flores	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	0.00	9,607	31,651
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1363	Community Maintenance Worker	Leddie L.G. Aguigui	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
			Total:		\$207,446	\$0.00	\$0.00		\$0.00	\$207,446	\$45,672	\$3,960	\$0.00	\$3,008	\$1,224	\$15,068	\$902	\$69,834	\$277,280
			MANGILAO																
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1376	Vice Mayor	Allan R.G. Ungacta	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	0.00	0.00	13,222	55,486
3	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
4	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0.00	0.00		0.00	24,984	7,070	495	0.00	362	153	6,517	375	14,973	39,957
5	1378	Municipal Clerk	Vanessa M.C. Aguero	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	1,683	226	9,494	32,812
6	1294	Community Maintenance Worker	Duane F. Untalan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1295	Community Maintenance Worker	Francisco L. Francisco	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
9	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	0.00	8,889	30,933
10	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

[BBMR SP-1]

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
			Total:	-	\$275,526	\$0.00	\$0.00		\$0.00	\$275,526	\$77,974	\$4,950	\$0.00	\$3,995	\$1,530	\$18,801	\$1,202	\$108,452	\$383,978
MERIZO																			
1	1220	Mayor	Ernest T. Chargualaf	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1268	Administrative Assistant	Rita T. Benavente	J-7	30,972	0.00	0.00		0.00	30,972	8,765	495	0.00	449	153	0.00	0.00	9,862	40,834
3	1243	Municipal Clerk	Jermaine R. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
5	1297	Community Maintenance Worker	Arthur L.A. Doyle	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,171	224	9,601	31,645
6	1326	Community Maintenance Worker	VACANT	F-10	26,453	0.00	0.00		0.00	26,453	7,486	495	0.00	384	153	3,607	375	12,500	38,953
7	1346	Community Maintenance Worker	William G.R. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1365	Community Maintenance Worker	Frankie Q. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
9	1380	Recreation Leader I	Tiara P. Babauta	D-1	15,840	0.00	792		0.00	16,632	4,707	495	0.00	241	153	0.00	0.00	5,596	22,228
			Total:	-	\$230,821	\$0.00	\$792.00		\$0.00	\$231,613	\$52,511	\$4,455	\$0	\$3,358	\$1,377	\$10,580	\$1,051	\$73,332	\$304,945
MONGMONG-TOTO-MAITE																			
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,171	\$224	\$16,746	\$62,808
2	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-7	30,972	0.00	0.00		0.00	30,972	8,765	495	0.00	449	153	2,401	226	12,489	43,461
3	1244	Municipal Clerk	Victor R. Villagomez	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	3,781	224	11,343	33,829
4	1298	Community Maintenance Worker	Mark D.S. Aflague	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	1,683	226	8,787	29,729
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,579	278	10,063	32,107
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,171	224	9,273	30,215
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,171	224	9,601	31,645
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
			Total:	-	\$207,536	\$0.00	\$0.00		\$0.00	\$207,536	\$58,733	\$3,960	\$0	\$3,009	\$1,224	\$20,564	\$2,001	\$89,491	\$297,027
PITI																			
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$1,316	\$47,378
2	1270	Administrative Assistant	Vilma M. Balajadia	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
3	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-10	24,984	0.00	0.00		0.00	24,984	7,070	495	0.00	362	153	0.00	0.00	8,081	33,065
4	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
7	1348	Community Maintenance Worker	Edward K. Cabrera	F-9	25,571	0.00	0.00		0.00	25,571	7,237	495	0.00	371	153	0.00	0.00	8,255	33,826
8	1367	Community Maintenance Worker	Ronnie T. Quenga	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
9	PIT1-01	Recreation Laader I	Jarret-Dwayne L.G. PEREZ	D-1	15,840	0.00	792.00		0.00	16,632	4,707	495	0.00	241	153	0.00	0.00	5,596	22,228
			Total:	-	\$229,311	\$0.00	\$792.00		\$0.00	\$230,103	\$52,084	\$4,455	\$0.00	\$3,336	\$1,377	\$4,802	\$452	\$66,506	\$296,609
		SANTA RITA																	
1	1206	Mayor	Dale E. Alvarez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1271	Administrative Assistant	Hill D. Leon Guerrero	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
3	1246	Municipal Clerk	Delisa D. Kloppenburg	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1302	Community Maintenance Worker	Mervin B. Panes	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
5	1303	Community Maintenance Worker	Kirk P. Scharff	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1329	Community Maintenance Worker	Orlando S. Tallada	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1349	Community Maintenance Worker	Nolly J. San Miguel	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1368	Community Maintenance Worker	Joseph J. Sablan	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$58,943	\$3,960	\$0.00	\$3,020	\$1,224	\$6,008	\$601	\$73,756	\$282,034
		SINAJANA																	
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$1,683	\$226	\$3,225	\$49,287
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	1,683	226	15,131	57,395
3	1272	Administrative Assistant	Bernice Y.B. Sarrosa	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	0.00	0.00	9,180	37,858
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	1,683	226	9,494	32,812
6	1304	Community Maintenance Worker	Vincent B. Blas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1330	Community Maintenance Worker	Daniel S. Fejaran	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
9	1350	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	3,607	375	11,188	33,232
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt		(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)				
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$64,467	\$4,950	\$0.00	\$3,971	\$1,530	\$15,859	\$1,731	\$92,508	\$366,368
TALOFOFO																			
1	1203	Mayor	Vicente S. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1273	Administrative Assistant	Magdalena N. Castro	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	1,683	226	11,089	39,767
3	1248	Municipal Clerk	Wayne P. Ulloa	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	2,401	226	10,212	33,530
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
5	1307	Community Maintenance Worker	Todd F. Aguino	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1331	Community Maintenance Worker	Freddy V. Degracia	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1351	Community Maintenance Worker	Beverly Joy P. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1370	Community Maintenance Worker	Michael C. Tenorio	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$58,943	\$3,960	\$0.00	\$3,020	\$1,224	\$4,084	\$452	\$71,683	\$279,961
TAMUNING - TUMON																			
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$0.00	\$0.00	\$14,351	\$60,413
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	1,683	226	15,131	57,395
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	6,517	375	16,072	44,750
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	3,781	0.00	11,366	34,684
5	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	6,517	0.00	14,102	37,420
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
7	1309	Community Maintenance Worker	Peter S.N. Baza	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	6,517	375	14,098	36,142
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
10	1371	Community Maintenance Worker	Felix S.N. Atoigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$77,502	\$4,950	\$0.00	\$3,971	\$1,530	\$30,064	\$1,654	\$119,671	\$393,531
UMATAC																			
1	1211	Mayor	Dean D. Sanchez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$3,607	\$375	\$18,333	\$64,395
2	1275	Administrative Assistant	Joey Q. Aguon	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	226	11,807	40,485

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

[BBMR SP-1]

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	0.00	0.00	7,585	30,903
4	1310	Community Maintenance Worker	John Paul T. Santiago	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
5	1311	Community Maintenance Worker	Julia T. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
6	1333	Community Maintenance Worker	Jeffer A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1353	Community Maintenance Worker	Glen A. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
8	1372	Community Maintenance Worker	Joseph Jr. Q. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$58,943	\$3,960	\$0.00	\$3,020	\$1,224	\$8,409	\$827	\$76,383	\$284,661
			YIGO																
1	1213	Mayor	Robert S. Lizama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$13,036	\$495	\$0.00	\$668	\$153	\$2,171	\$224	\$16,746	\$62,808
2	1377	Vice Mayor	Ronald J. Flores	M-2	42,264	0.00	0.00		0.00	42,264	11,961	495	0.00	613	153	6,517	375	20,114	62,378
3	1276	Administrative Assistant	Helen R. Pangelinan	J-6	29,825	0.00	0.00		0.00	29,825	8,440	495	0.00	432	153	1,683	226	11,430	41,255
4	1251	Municipal Clerk	Martin C. Rosario	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	1,683	0.00	9,268	32,586
5	1379	Municipal Clerk	Frances P. Flores	E-8	23,318	0.00	0.00		0.00	23,318	6,599	495	0.00	338	153	3,607	0.00	11,192	34,510
6	1312	Community Maintenance Worker	GeneAllen B. Tennesen	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
7	1313	Community Maintenance Worker	Bernard D. Aromin	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	0.00	8,889	30,933
8	1334	Community Maintenance Worker	Kevin T. Tenorio	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
9	1354	Community Maintenance Worker	Oston O. Saralu	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	0.00	0.00	7,206	29,250
10	1373	Community Maintenance Worker	Jino R. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	1,683	226	9,115	31,159
			Total:		\$275,007	\$0.00	\$0.00		\$0.00	\$275,007	\$77,827	\$4,950	\$0.00	\$3,988	\$1,530	\$20,710	\$1,277	\$110,282	\$385,289
			YONA																
1	1209	Mayor	Jose T. Terlaje	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$495	\$0.00	\$668	\$153	\$1,683	\$226	\$3,225	\$49,287
2	1277	Administrative Assistant	Jesse M. Blas	J-5	28,678	0.00	0.00		0.00	28,678	8,116	495	0.00	416	153	2,401	226	11,807	40,485
3	1252	Municipal Clerk	Dawn Marie T. Perez	E-7	22,486	0.00	0.00		0.00	22,486	6,364	495	0.00	326	153	1,683	226	9,247	31,733
4	1314	Community Maintenance Worker	Peter J. Elatico	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	3,781	224	10,883	31,825
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
6	1335	Community Maintenance Worker	Peter F. Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,927	495	0.00	304	153	2,401	226	9,505	30,447
7	1355	Community Maintenance Worker	David T. Quichocho, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,238	495	0.00	320	153	2,401	226	9,833	31,877
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-7	23,808	0.00	0.00		0.00	23,808	6,738	495	0.00	345	153	0.00	0.00	7,731	31,539
			Total:		\$205,904	\$0.00	\$0.00		\$0.00	\$205,904	\$45,235	\$3,960	\$0.00	\$2,986	\$1,224	\$16,751	\$1,580	\$71,736	\$277,640

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

[BBMR SP-1]

No.	Input by Department										Input by Department								(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	Benefits					(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Am't	Subtotal (E+F+G+I)	Retirement (J*28.30%)	Retire (DDI) (\$19.02*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
AGANA HEIGHTS GYMNASIUM																				
1	AH-02	Recreation Leader I	John L.F. Pangelinan	D-7	\$21,384	\$0.00	\$1,069			\$0.00	\$22,453	\$6,354	\$495	\$0.00	\$326	\$153	\$0.00	\$0.00	\$7,328	\$29,781
2	AH-03	Recreation Leader I (P/T)	Joseph B. Santos	D-1	7,920	0.00	396			0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
3	AH-03	Recreation Leader I (P/T)	Kristian Paul B. Terlaje	D-1	7,920	0.00	396			0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
4	AH-09	Recreation Leader I (P/T)	Harold J.F. Cruz	D-1	7,920	0.00	396			0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
5	AH-12	Recreation Leader I (P/T)	Antonette M. Flores	D-7	10,692	0.00	535			0.00	11,227	0.00	0.00	0.00	163	153	0.00	0.00	316	11,543
6	AH-14	Recreation Leader I (P/T)	Annie L. Santos	D-1	7,920	0.00	396			0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
			Total:		\$63,756	\$0.00	\$3,188			\$0.00	\$66,944	\$6,354	\$495	\$0.00	\$971	\$918	\$0.00	\$0.00	\$8,738	\$75,682
AGAT GYMNASIUM																				
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0.00	\$1,309			\$0.00	\$27,506	\$7,784	\$495	\$0.00	\$399	\$153	\$2,401	\$226	\$11,458	\$38,964
2	AGAT-02	Recreation Leader I (P/T)	Perry A. Quintanilla	D-2	8,415	0.00	421			0.00	8,836	0.00	0.00	0.00	128	153	0.00	0.00	281	9,117
3	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0.00	421			0.00	8,836	0.00	0.00	0.00	128	153	0.00	0.00	281	9,117
4	AGAT-04	Recreation Leader I (P/T)	Joseph A. Perez	D-2	8,415	0.00	421			0.00	8,836	0.00	0.00	0.00	128	153	0.00	0.00	281	9,117
5	AGAT-05	Recreation Leader I (P/T)	Cirilo B. Garcia	D-2	8,415	0.00	421			0.00	8,836	0.00	0.00	0.00	128	153	0.00	0.00	281	9,117
6	AGAT-06	Recreation Leader I (P/T)	VACANT	D-2	8,415	0.00	421			0.00	8,836	0.00	0.00	0.00	128	153	0.00	0.00	281	9,117
			Total:		\$68,272	\$0.00	\$3,414			\$0.00	\$71,686	\$7,784	\$495	\$0.00	\$1,039	\$918	\$2,401	\$226	\$12,864	\$84,550
DEDEDO GYMNASIUM																				
1	DED-01	Recreation Leader I (P/T)	Marlon Rey P. Roldan	D-1	\$7,920	\$0.00	\$396			\$0.00	\$8,316	\$0.00	\$0.00	\$0.00	\$121	\$153	\$0.00	\$0.00	\$274	\$8,590
2	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0.00	792			0.00	16,632	4,707	495	0.00	241	153	1,683	226	7,505	24,137
3	DED-03	Recreation Leader I (P/T)	Michelle S.N. Santos	D-1	7,920	0.00	396			0.00	8,316	2,353	495	0.00	121	153	0.00	0.00	3,122	11,438
4	DED-05	Recreation Leader I (P/T)	Elizabeth M.B. Castro	D-1	7,920	0.00	396			0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
5	DED-06	Recreation Supervisor	Meleana N. Kosuge	I-2	22,726	0.00	1,136			0.00	23,862	6,753	478	0.00	346	153	6,517	375	14,622	38,484
			Total:		\$62,326	\$0.00	\$3,116			\$0.00	\$65,442	\$13,813	\$1,468	\$0.00	\$949	\$765	\$8,200	\$601	\$25,796	\$91,238
TALOFOFO GYMNASIUM																				
1	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$24,656	\$0.00	\$0.00			\$0.00	\$24,656	\$6,978	\$495	\$0.00	\$358	\$153	\$0.00	\$0.00	\$7,983	\$32,639
2	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	7,920	0.00	0.00			0.00	7,920	0.00	0.00	0.00	115	153	0.00	0.00	268	8,188

*Night Differential/Hazardous/Worker's Compensation/etc.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
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 FUND: GENERAL FUND

Government of Guam
 Fiscal Year 2012 Budget
 Agency Staffing Pattern
 (As of: 12-31-11)

[BBMR SP-1]

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(R) Total Benefits (K thru Q)	(S) (J + R) Total		
								Date	Amt		(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$19.02*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)			(P) Medical (Premium)	(Q) Dental (Premium)
3	TAL-07	Recreation Leader I (P/T)	Mary Doris Naputi	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	153	0.00	0.00	268	8,188
4	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	153	0.00	0.00	268	8,188
5	TAL-09	Recreation Leader I (P/T)	Kasdos Kikku	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	153	0.00	0.00	268	8,188
		Total:			\$56,336	\$0.00	\$0.00		\$0.00	\$56,336	\$6,978	\$495	\$0.00	\$817	\$765	\$0.00	\$0.00	\$9,055	\$65,391
		TAMUNING - TUMON GYMNASIUM																	
1	TT-001	Recreation Leader I	Jesse C. Manglona	D-1	15,840	\$0.00	792		\$0.00	\$16,632	\$0.00	\$0.00	\$0.00	\$241	\$153	\$2,401	\$226	\$3,021	\$19,653
2	TT-002	Recreation Leader I (P/T)	Marlene R.M. Perkins	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
3	TT-003	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
4	TT-004	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
5	TT-005	Recreation Leader I (P/T)	Sean P. Charfauros	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	153	0.00	0.00	274	8,590
6	TT-006	Recreation Leader I	Johnathan J.R. Rosario	D-1	15,840	0.00	792		0.00	16,632	4,707	495	0.00	241	153	1,683	226	7,505	24,137
		Total:			\$63,360	\$0.00	\$3,168		\$0.00	\$66,528	\$4,707	\$495	\$0.00	\$965	\$918	\$4,084	\$452	\$11,621	\$78,149
		YIGO GYMNASIUM																	
1	YMOG-01	Recreation Supervisor	Gregory Q. Sudo	I-4	\$25,399	\$0.00	\$1,270		\$0.00	\$26,669	\$7,547	\$495	\$0.00	\$387	\$153	\$0.00	\$0.00	\$8,582	\$35,251
2	YMOG-02	Clerk Typist I	Francisco M. Santos	D-4	18,810	0.00	941		0.00	19,751	5,590	495	0.00	286	153	2,401	226	9,151	28,902
3	YMOG-05	Recreation Leader I	Shawna D. Santos	D-3	17,820	0.00	891		0.00	18,711	5,295	495	0.00	271	153	0.00	0.00	6,215	24,926
		Total:			\$62,029	\$0.00	\$3,102		\$0.00	\$65,131	\$18,432	\$1,485	\$0.00	\$944	\$459	\$2,401	\$226	\$23,947	\$89,078
		YONA GYMNASIUM																	
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	\$16,830	\$0.00	\$0.00		\$0.00	\$16,830	\$4,763	\$495	\$0.00	\$244	\$153	\$0.00	\$0.00	\$5,655	\$22,485
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-2	16,830	0.00	842		0.00	17,672	5,001	495	0.00	256	153	2,401	226	8,532	26,204
3	YON-04	Recreation Leader I	Michael D. Gumataotao	D-2	16,830	0.00	0.00		0.00	16,830	4,763	495	0.00	244	153	0.00	0.00	5,655	22,485
4	YON-05	Recreation Leader I	Tisha N.P. Perez	D-4	18,810	0.00	941		0.00	19,751	5,590	495	0.00	286	153	2,171	224	8,919	28,670
		Total:			\$69,300	\$0.00	\$1,783		\$0.00	\$71,083	\$20,116	\$1,980	\$0.00	\$1,031	\$612	\$4,572.00	\$450.00	\$28,761	\$99,844
		FTE TOTAL: 211	Grand Total:		\$5,133,692	\$0.00	\$19,355		\$1,425	\$5,154,472	\$1,276,548	\$93,538	\$0.00	\$74,740	\$32,283	\$341,237	\$27,032	\$1,845,378	\$6,999,850

*Night Differential/Hazardous/Worker's Compensation/etc.