

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec 2023)

[BBMR SP-1]

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
FUND:

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amnt		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
ADMINISTRATION																			
1.	1200	Executive Director	VACANT	E-R -13	\$98,937.00	\$0.00	\$0.00		\$0.00	\$98,937.00	\$29,117.16	\$495.00	\$0.00	\$1,434.59	\$187.00	\$9,596.00	\$329.00	\$41,158.75	\$140,095.75
2.	1385	Administrative Service Officer	VACANT	N-1	\$4,915.00	0.00	0.00		0.00	\$4,915.00	16,161.48	495.00	0.00	796.27	187.00	9,596.00	329.00	27,564.75	82,479.75
3.	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-00	73,513.00	0.00	0.00	7/9/24	570.00	74,083.00	21,802.63	495.00	0.00	1,074.20	187.00	3,996.00	298.00	27,850.83	101,933.83
4.	1386	Administrative Assistant	Jo Ann Aguero Charfaues	J-7	46,391.00	0.00	0.00	12/15/24	0.00	46,391.00	13,652.87	495.00	0.00	672.67	187.00	15,670.00	530.00	31,207.54	77,598.54
5.	1387	Administrative Assistant	VACANT	J-1	37,913.00	0.00	0.00		0.00	37,913.00	11,157.80	495.00	0.00	549.74	187.00	9,596.00	329.00	22,314.53	60,227.53
6.	1396	Administrative Assistant	VACANT	J-1	37,913.00	0.00	0.00		0.00	37,913.00	11,157.80	495.00	0.00	549.74	187.00	9,596.00	329.00	22,314.53	60,227.53
7.	1230	Payroll Clerk I	Juan L.G. Meno	F-19	\$1,368.00	0.00	0.00	9/16/25	0.00	\$1,368.00	15,117.60	495.00	0.00	744.84	187.00	3,994.00	298.00	20,836.44	72,204.44
8.	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-10	44,417.00	0.00	0.00	7/1/24	298.00	44,715.00	13,159.62	495.00	0.00	648.37	187.00	0.00	0.00	14,489.99	59,204.99
9.	1336	Messenger Clerk	Henry Mike Fejeran	D-10	31,888.00	0.00	0.00	10/29/24	0.00	31,888.00	9,384.64	495.00	0.00	462.38	187.00	0.00	0.00	10,529.01	42,417.01
10.	1375	Property Control Officer	John A. Blas	H-9	43,050.00	0.00	0.00	3/12/24	822.00	43,872.00	12,911.53	495.00	0.00	636.14	187.00	0.00	0.00	14,229.67	58,101.67
			Total:		\$520,305.00	\$0.00	\$0.00		\$1,690.00	\$521,995.00	\$153,623.13	\$4,950.00	\$0.00	\$7,568.93	\$1,870.00	\$62,042.00	\$2,442.00	\$232,496.06	\$754,491.06
AGANA HEIGHTS																			
1.	1219	Mayor	Paul M. McDonald	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$11,231.00	\$0.00	\$35,073.00	\$110,073.00
2.	1260	Administrative Assistant	Genedine M. Ceras	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70
3.	1235	Municipal Clerk	Angelica N.G. Jaramila-Guamcoato	E-6	30,996.00	0.00	0.00		0.00	30,996.00	9,122.12	495.00	0.00	449.44	187.00	0.00	0.00	10,253.56	41,249.56
4.	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62
5.	1281	Community Maintenance Worker	Daniel T. Pocaigue	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	5,709.00	329.00	16,479.62	48,084.62
6.	1318	Community Maintenance Worker	Josefina M. Sablan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
7.	1338	Community Maintenance Worker	Daniel U. Mesa	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62
8.	1357	Community Maintenance Worker	Jerome S. Epimesa	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
			Total:		\$304,862.00	\$0.00	\$0.00		\$0.00	\$304,862.00	\$89,720.89	\$3,960.00	\$0.00	\$4,420.50	\$1,496.00	\$37,162.00	\$1,521.00	\$138,280.39	\$443,142.39
HAGAT																			
1.	1218	Mayor	Kevin James T. Susuico	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1229	Vice Mayor	Christopher J. Fejeran	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	9,596.00	329.00	31,605.40	99,605.40
3.	1261	Administrative Assistant	Carmen Isabel A. Aguigui	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	5,709.00	329.00	19,331.70	60,172.70
4.	1236	Municipal Clerk	Frances J. Reyes	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10
5.	1253	Municipal Clerk	Chaunce A. Nasta	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	0.00	20,212.10	52,382.10
6.	1282	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,366.62	51,971.62

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Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K)-(O) Benefits					(P)-(Q)		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amount		Retirement (1 * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)		
7.	1283	Community Maintenance Worker	Sage Marcus C. Reyes	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62
8.	1319	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,595.00	329.00	20,365.62	51,970.62
9.	1339	Community Maintenance Worker	Rosenarie F. Nedede	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	329.00	10,770.62	42,375.62
10.	1358	Community Maintenance Worker	Tylor R. Tedtaotao	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
			Total:		\$406,206.00	\$0.00	\$0.00		\$0.00	\$406,206.00	\$119,546.43	\$4,950.00	\$0.00	\$5,889.99	\$1,870.00	\$57,682.00	\$2,272.00	\$192,210.41	\$598,416.41
ASAN-MAINA																			
1.	1215	Mayor	Frankie A. Salas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$11,231.00	\$394.00	\$35,467.00	\$110,467.00
2.	1262	Administrative Assistant	Celeste L.S. Hernandez	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70
3.	1237	Municipal Clerk	Rodney Jr. Q. Quiñone	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,340.00	530.00	20,486.10	52,656.10
4.	1284	Community Maintenance Worker	David A. Manibusan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	15,670.00	530.00	26,641.62	58,246.62
5.	1285	Community Maintenance Worker	Joseph F. Choffat	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,340.00	530.00	20,311.62	51,916.62
6.	1320	Community Maintenance Worker	Vincent J. Untalan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	11,231.00	394.00	22,066.62	53,671.62
7.	1340	Community Maintenance Worker	Edward K. Cabrera	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
8.	1359	Community Maintenance Worker	Trevor M. Bestos	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
			Total:		\$306,036.00	\$0.00	\$0.00		\$0.00	\$306,036.00	\$90,066.39	\$3,960.00	\$0.00	\$4,437.52	\$1,496.00	\$64,800.00	\$2,974.00	\$167,733.92	\$473,769.92
BARRIGADA																			
1.	1210	Mayor	Jane U. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$9,596.00	\$329.00	\$33,767.00	\$108,767.00
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	3,994.00	298.00	25,972.40	93,972.40
3.	1263	Administrative Assistant	Ray J. Leon Guerrero	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	9,596.00	329.00	23,218.70	64,059.70
4.	1238	Municipal Clerk	Kayla Rose B. Gumabon	E-8	33,192.00	0.00	0.00		0.00	33,192.00	9,768.41	495.00	0.00	481.28	187.00	11,231.00	0.00	22,162.69	55,354.69
5.	1254	Municipal Clerk	Judilyn B. Lujan	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	3,994.00	298.00	14,908.10	47,078.10
6.	1286	Community Maintenance Worker	Jonathan B. Atalig	F-6	34,847.00	0.00	0.00		0.00	34,047.00	10,020.03	495.00	0.00	493.68	187.00	9,340.00	329.00	20,864.71	54,911.71
7.	1287	Community Maintenance Worker	Vincent F. Leon Guerrero	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
8.	1321	Community Maintenance Worker	Andrew J. Chargualaf	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	15,670.00	530.00	26,641.62	58,246.62
9.	1341	Community Maintenance Worker	Matthew C.N. Ramon	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
10.	1360	Community Maintenance Worker	Ronald P. Obias	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62
11.	1383	Recreation Leader I	Klein Rolan R. Obias	D-5	26,955.00	0.00	952.00		0.00	27,907.00	8,213.03	495.00	0.00	404.65	187.00	0.00	0.00	9,299.68	37,206.68

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Input by Department																			Input by Department			
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) Total			
								Date	Amt													
			Total:		\$436,625.00	\$0.00	\$952.00		\$0.00	\$437,577.00	\$128,778.91	\$5,445.00	\$0.00	\$6,344.87	\$2,057.00	\$71,409.00	\$2,709.00	\$216,743.78	\$654,320.78			
		CHALAN PAGO - ORDOT																				
1.	1217	Mayor	Jessy C. Cogwe	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00			
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-6	45,661.00	0.00	0.00		0.00	45,661.00	13,438.03	495.00	0.00	662.08	187.00	6,117.00	298.00	21,197.12	66,858.12			
3.	1239	Municipal Clerk	Lisa C. Louis	E-10	35,330.00	0.00	0.00		0.00	35,330.00	10,397.62	495.00	0.00	512.29	187.00	0.00	0.00	11,591.90	46,921.90			
4.	1288	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,595.00	329.00	20,365.93	51,971.93			
5.	1289	Community Maintenance Worker	Derek F. San Miguel	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	9,596.00	329.00	21,518.76	56,854.76			
6.	1322	Community Maintenance Worker	Stephan J. Cruz	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	15,670.00	530.00	27,793.76	63,129.76			
7.	1342	Community Maintenance Worker	Kenneth J. Cruz	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	11,231.00	394.00	23,218.76	58,554.76			
8.	1361	Community Maintenance Worker	Siengaw Salle	F-5	32,803.00	0.00	0.00		0.00	32,803.00	9,653.92	495.00	0.00	475.64	187.00	0.00	0.00	10,811.57	43,614.57			
			Total:		\$326,408.00	\$0.00	\$0.00		\$0.00	\$326,408.00	\$96,061.87	\$3,960.00	\$0.00	\$4,732.92	\$1,496.00	\$52,209.00	\$1,880.00	\$160,339.79	\$486,747.79			
		DEDEDO																				
1.	1207	Mayor	Melissa B. Savares	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$9,596.00	\$329.00	\$33,767.00	\$108,767.00			
2.	1227	Vice Mayor	Peter J.S. Benavente	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	0.00	0.00	21,680.40	89,680.40			
3.	1265	Administrative Assistant	Yvonne S. Aeda	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	11,231.00	394.00	24,918.70	65,759.70			
4.	1240	Municipal Clerk	Laylani D. Ferrer	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,340.00	530.00	20,486.10	52,656.10			
5.	1255	Municipal Clerk	Ambria M. Santos	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10			
6.	1290	Community Maintenance Worker	Johannes J. Ngiraibuch	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93			
7.	1291	Community Maintenance Worker	Sean K. Laguana	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	298.00	14,733.93	46,339.93			
8.	1323	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93			
9.	1343	Community Maintenance Worker	Gavin J. Cortez	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93			
10.	1362	Community Maintenance Worker	Julian D. Taeza	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93			
11.	1388	Community Maintenance Worker	Jenner S. Ngiraibuch	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93			
12.	1389	Community Maintenance Worker	Deleon J. Rillera	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	298.00	14,733.93	46,339.93			
			Total:		\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$138,151.19	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$53,460.00	\$2,178.00	\$208,779.82	\$678,202.82			
		HAGATNA																				
1.	1204	Mayor	John A. Cruz	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$6,117.00	\$298.00	\$30,257.00	\$105,257.00			
2.	1259	Administrative Assistant	Anthony T.C. Ungacta	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70			

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec 2023)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01 * 26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total	
								Date	Amnt							Medical	Dental				
3.	1234	Municipal Clerk	VACANT	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10		
4.	1278	Community Maintenance Worker	Danny Ray P. Salonga	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	0.00	19,781.93	51,387.93		
5.	1279	Community Maintenance Worker	Michael C. Gumataotao	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
6.	1317	Community Maintenance Worker	Dawn Marie T. Perez	F-4	34,047.00	0.00	0.00		0.00	34,047.00	10,020.03	495.00	0.00	493.68	187.00	6,117.00	298.00	17,610.71	51,657.71		
7.	1337	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93		
8.	1356	Community Maintenance Worker	Joseph W. Longa	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93		
			Total:		\$308,482.00	\$0.00	\$0.00		\$0.00	\$308,482.00	\$90,786.25	\$3,960.00	\$0.00	\$4,472.99	\$1,496.00	\$53,000.00	\$1,850.00	\$155,565.24	\$464,047.24		
INALAHAN																					
1.	1208	Mayor	Anthony P. Chargaalaf	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00		
2.	1266	Administrative Assistant	Jaefine M. Chargaalaf	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	5,709.00	329.00	19,331.70	60,172.70		
3.	1241	Municipal Clerk	Alethea Roberts L.G. Meno	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10		
4.	1292	Community Maintenance Worker	Jesse S. Crisostomo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93		
5.	1293	Community Maintenance Worker	Anthony S.Q. Tednotao	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	5,709.00	329.00	16,479.93	48,085.93		
6.	1324	Community Maintenance Worker	Peter M. Rosadino	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
7.	1344	Community Maintenance Worker	Dean John Naputi	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
8.	1363	Community Maintenance Worker	Christopher E. Meno	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
9.	1382	Recreation Leader I	Gregory T. Acfalle	D-5	26,955.00	0.00	952.00		0.00	27,907.00	8,213.03	495.00	0.00	404.65	187.00	6,117.00	298.00	15,714.68	43,621.68		
			Total:		\$332,996.00	\$0.00	\$952.00		\$0.00	\$333,948.00	\$98,280.90	\$4,455.00	\$0.00	\$4,842.25	\$1,683.00	\$35,886.00	\$1,552.00	\$146,699.14	\$480,647.14		
MANGILAO																					
1.	1212	Mayor	Allan R.G. Ungacta	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00		
2.	1376	Vice Mayor	Kevin Anthony N. Delgado	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	6,117.00	298.00	28,095.40	96,095.40		
3.	1267	Administrative Assistant	Marvin J. Francisco	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70		
4.	1242	Municipal Clerk	Jeanette D. Munoz	E-9	32,244.00	0.00	0.00		0.00	32,244.00	9,489.41	495.00	0.00	467.54	187.00	6,929.00	394.00	17,961.95	50,205.95		
5.	1378	Municipal Clerk	Charissa Ann A. Borja	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	5,709.00	329.00	16,654.10	48,824.10		
6.	1294	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93		
7.	1295	Community Maintenance Worker	Nicolas T. Campos	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
8.	1325	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93		
9.	1345	Community Maintenance Worker	Jesse G. Palomo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
10.	1364	Community Maintenance Worker	Edward J.D. Tesco	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
11.	1390	Community Maintenance Worker	Lee J. Blas	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93		
12.	1391	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93		

Government of Guam
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[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

Input by Department										Input by Department										
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt					Life 4/	Medical (Premium)	Dental (Premium)				
			Total:		\$469,497.00	\$0.00	\$0.00		\$0.00	\$469,497.00	\$138,172.97	\$5,940.00	\$0.00	\$6,807.71	\$2,244.00	\$78,128.00	\$3,498.00	\$234,790.67	\$704,287.67	
MALESSO																				
1.	1220	Mayor	Ernest T. Chargualaf	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$6,117.00	\$298.00	\$30,257.00	\$105,257.00	
2.	1268	Administrative Assistant	Lucia T. Cruz	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70	
3.	1243	Municipal Clerk	Corina M.E. Meno	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10	
4.	1296	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	20,366.93	51,972.93	
5.	1297	Community Maintenance Worker	Joe D. Benavente, Jr.	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93	
6.	1326	Community Maintenance Worker	John M. Barcinas	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
7.	1346	Community Maintenance Worker	Jonathan R. Tores	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
8.	1365	Community Maintenance Worker	Blane Frankie M. Cruz	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	0.00	298.00	11,891.76	47,227.76	
9.	1380	Recreation Leader I	VACANT	D-5	26,955.00	0.00	952.00		0.00	27,907.00	8,213.03	495.00	0.00	404.65	187.00	9,596.00	329.00	19,224.68	47,131.68	
			Total:		\$336,726.00	\$0.00	\$952.00		\$0.00	\$337,678.00	\$99,378.64	\$4,455.00	\$0.00	\$4,896.33	\$1,683.00	\$40,979.00	\$1,784.00	\$153,175.97	\$490,853.97	
MONGMONG-TOTO-MAITE																				
1.	1205	Mayor	Rudy A. Paco	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$298.00	\$24,140.00	\$99,140.00	
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-7	47,391.00	0.00	0.00		0.00	47,391.00	13,947.17	495.00	0.00	687.17	187.00	6,117.00	298.00	21,731.34	69,122.34	
3.	1384	Community Maintenance Worker	Justin Jerome V. Ngeskebei	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
4.	1298	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	20,366.93	51,972.93	
5.	1299	Community Maintenance Worker	Justin V. Camacho	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93	
6.	1327	Community Maintenance Worker	Christopher R.R. Palomo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	298.00	14,733.93	46,339.93	
7.	1347	Community Maintenance Worker	Davey John M. Narcis	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93	
8.	1366	Community Maintenance Worker	Kevin J. Camacho	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93	
			Total:		\$312,027.00	\$0.00	\$0.00		\$0.00	\$312,027.00	\$91,829.55	\$3,960.00	\$0.00	\$4,524.39	\$1,496.00	\$31,689.00	\$1,223.00	\$134,721.94	\$446,748.94	
PITI																				
1.	1221	Mayor	Jesse L.G. Aliig	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$6,117.00	\$298.00	\$30,257.00	\$105,257.00	
2.	1270	Administrative Assistant	Elaine H. Tajalle	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70	
3.	1245	Municipal Clerk	Sisave A.G. Lafaele	E-10	35,330.00	0.00	0.00		0.00	35,330.00	10,397.62	495.00	0.00	512.29	187.00	6,117.00	298.00	18,006.90	53,336.90	
4.	1300	Community Maintenance Worker	Joeven Malwesou	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	

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Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PF) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amnt							Medical	Dental			
5.	1301	Community Maintenance Worker	John M. Gogee, Jr.	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	15,670.00	530.00	26,641.62	58,246.62	
6.	1328	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,366.62	51,971.62	
7.	1348	Community Maintenance Worker	VACANT	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	9,596.00	329.00	21,518.76	56,854.76	
8.	1367	Community Maintenance Worker	Antonio S. San Nicolas II	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
9.	PIT1-01	Recreation Leader I (P/T)	Franklin Basil G. Guerrero	D-5	13,477.00	0.00	476.00		0.00	13,953.00	4,106.37	495.00	0.00	202.32	187.00	0.00	0.00	4,990.69	18,943.69	
			Total:		\$326,406.00	\$0.00	\$476.00		\$0.00	326,882.00	96,201.37	4,455.00	\$0.00	\$4,739.79	\$1,683.00	\$53,213.00	\$2,082.00	\$162,374.16	\$489,256.16	
SANTA RITA-SUMAI																				
1.	1206	Mayor	Dale E. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00	
2.	1271	Administrative Assistant	Janelle R.J. Guzman	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70	
3.	1246	Municipal Clerk	Remara Lucy A. Cruz	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	5,709.00	329.00	16,654.10	48,824.10	
4.	1302	Community Maintenance Worker	Harry V. Leon Guerrero	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
5.	1303	Community Maintenance Worker	Michael A. Pinawa	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
6.	1329	Community Maintenance Worker	Juanita A. Tallada	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	530.00	20,311.93	51,917.93	
7.	1349	Community Maintenance Worker	Isaiah Gelo B. Cruz	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
8.	1368	Community Maintenance Worker	Allen B.M. Reyes	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$90,067.87	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$15,049.00	\$859.00	\$115,869.46	\$421,910.46	
SINAJANA																				
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$298.00	\$24,140.00	\$99,140.00	
2.		Vice Mayor	Rudy D. Iriarte	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	6,117.00	298.00	28,095.40	96,095.40	
3.	1272	Administrative Assistant	Bernice Y.B. Sarraes	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70	
4.	1247	Municipal Clerk	VACANT	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10	
5.	1256	Municipal Clerk	Leanza Joy B. Selvidge	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	5,709.00	329.00	16,654.10	48,824.10	
6.	1304	Community Maintenance Worker	Joseph R. Talona	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62	
7.	1305	Community Maintenance Worker	Jeffrey J.A. Manosa	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	0.00	14,435.62	46,040.62	
8.	1330	Community Maintenance Worker	Michael R. Mafnas	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62	
9.	1350	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,366.62	51,971.62	
10.	1369	Community Maintenance Worker	Alonzo J.C. Terfaje	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62	

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec 2023)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Am't										
			Total:		5406,206.00	\$0.00	\$0.00		\$0.00	\$406,206.00	\$119,546.43	\$4,950.00	\$0.00	\$5,889.99	\$1,870.00	\$53,363.00	\$2,477.00	\$188,096.41	\$594,302.41
TALO'FO'FO'																			
1.	1203	Mayor	Vicente S. Taitague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1273	Administrative Assistant	Jessen Paul A. Guerrero	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70
3.	1248	Municipal Clerk	Kimberly A. Salas	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10
4.	1306	Community Maintenance Worker	Arthur U. Castro	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
6.	1331	Community Maintenance Worker	Bobby Joe S. Cruz	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
7.	1351	Community Maintenance Worker	Jesse F. Quinque	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
8.	1370	Community Maintenance Worker	Michael C. Tenorio	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
			Total:		5306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$90,067.87	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$25,309.00	\$956.00	\$126,226.46	\$432,267.46
TAMUNING -TUMON-HARMON																			
1.	1214	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$3,994.00	\$298.00	\$28,134.00	\$103,134.00
2.	1223	Vice Mayor	Albert M. Toves	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	0.00	0.00	21,680.40	89,680.40
3.	1274	Administrative Assistant	Penelope A.T. Atoigue	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70
4.	1249	Municipal Clerk	Brigida G. Mendiola	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
5.	1257	Municipal Clerk	Christina J. Cruz	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
6.	1308	Community Maintenance Worker	Herman Jr. C. Santos	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
7.	1309	Community Maintenance Worker	Daniel J. Rivera	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93
8.	1332	Community Maintenance Worker	Enrique B. Poncegale, Jr.	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
9.	1352	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
10.	1371	Community Maintenance Worker	Marie M. Cepeda	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
11.	1392	Community Maintenance Worker	Sean P. Charfauros	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,929.00	394.00	17,764.93	49,370.93
12.	1393	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
			Total:		\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$138,151.19	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$48,466.00	\$1,946.00	\$203,553.82	\$672,976.82
HUMATAK																			
1.	1211	Mayor	Johnny A. Quinata	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$11,231.00	\$394.00	\$35,467.00	\$110,467.00
2.	1275	Administrative Assistant	Diana Jo Quinata	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	5,707.00	329.00	19,329.70	60,170.70

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec 2023)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL
FUND: GENERAL FUND

Input by Department														Input by Department						
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PF) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt					Life 4/	Medical	Dental				
3.	1299	Municipal Clerk	Eydie Q. Aguon	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	3,994.00	298.00	14,908.10	47,078.10	
4.	1310	Community Maintenance Worker	John Peter G. Cruz	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	530.00	20,311.93	51,917.93	
5.	1311	Community Maintenance Worker	Peter J. Quinata	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	530.00	20,311.93	51,917.93	
6.	1333	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93	
7.	1353	Community Maintenance Worker	Francisco A. Aguon	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93	
8.	1372	Community Maintenance Worker	Georgette A. Quidachay	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93	
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$90,067.87	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$59,319.00	\$2,410.00	\$161,690.46	\$467,731.46	
YIGO																				
1.	1213	Mayor	Anthony P. Sanchez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$298.00	\$24,140.00	\$99,140.00	
2.	1377	Vice Mayor	Loreto V. Leones	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	0.00	0.00	21,680.40	89,680.40	
3.	1276	Administrative Assistant	VACANT	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	9,596.00	329.00	23,218.70	64,059.70	
4.	1251	Municipal Clerk	Kolinda J. Omwere	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	6,117.00	298.00	17,031.10	49,201.10	
5.	1379	Municipal Clerk	Tita Marie U. Lomst	E-6	30,996.00	0.00	0.00		0.00	30,996.00	9,122.12	495.00	0.00	449.44	187.00	9,596.00	329.00	20,178.56	51,174.56	
6.	1312	Community Maintenance Worker	Sigfrido C.T. Sanchez	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93	
7.	1313	Community Maintenance Worker	JM Siso	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
8.	1334	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93	
9.	1354	Community Maintenance Worker	Gary Nick K. Phillips	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93	
10.	1373	Community Maintenance Worker	Edward M. Garmen	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93	
11.	1394	Community Maintenance Worker	Vince P. Sa'e	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93	
12.	1395	Community Maintenance Worker	Richardson B. Sogebard	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93	
			Total:		\$468,249.00	\$0.00	\$0.00		\$0.00	\$468,249.00	\$137,805.68	\$5,940.00	\$0.00	\$6,789.61	\$2,244.00	\$59,373.00	\$2,477.00	\$214,629.29	\$682,878.29	
YONA																				
1.	1289	Mayor	Bill A. Quenga	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$9,596.00	\$329.00	\$33,767.00	\$108,767.00	
2.	1277	Administrative Assistant	Jennifer F. Quintanilla	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	15,670.00	530.00	29,493.70	70,334.70	
3.	1252	Municipal Clerk	VACANT	E-7	32,107.00	0.00	0.00		0.00	32,107.00	9,449.09	495.00	0.00	465.55	187.00	9,596.00	329.00	20,521.64	52,628.64	
4.	1314	Community Maintenance Worker	Victor D. Pocaigue	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62	
5.	1315	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,365.62	51,970.62	
6.	1335	Community Maintenance Worker	Melvin R. Warner	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,365.62	51,970.62	
7.	1355	Community Maintenance Worker	Kastene K. Adan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62	
8.	1374	Community Maintenance Worker	William S. Paangelinan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62	
			Total:		\$305,973.00	\$0.00	\$0.00		\$0.00	\$305,973.00	\$90,047.85	\$3,960.00	\$0.00	\$4,436.61	\$1,496.00	\$61,805.00	\$2,209.00	\$163,954.46	\$469,927.46	

Government of Guam
Fiscal Year 2024
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[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Input by Department										Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PF) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
AGANA HEIGHTS GYMNASIUM																					
1.	AH-02	Recreation Leader I	Reginald S. Espinosa	D-3	\$29,957.00	\$0.00	\$1,128.00		\$0.00	\$31,085.00	\$9,148.32	\$495.00	\$0.00	\$450.73	\$187.00	\$3,994.00	\$298.00	\$14,573.05	\$45,658.05		
2.	AH-03	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
3.	AH-04	Recreation Leader I	David Kin P. Eclavea	D-5	26,955.00	0.00	552.00		0.00	27,507.00	8,095.31	495.00	0.00	121.00	187.00	0.00	0.00	8,898.31	36,405.31		
4.	AH-09	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
5.	AH-10	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
			Total:		\$97,343.00	\$0.00	\$3,336.00		\$0.00	\$100,679.00	\$29,629.83	\$2,475.00	\$0.00	\$1,181.99	\$935.00	\$3,994.00	\$298.00	\$38,513.82	\$139,192.82		
AGAT GYMNASIUM																					
1.	AGAT-01	Recreation Supervisor	Roxen Ann B. Malaga	I-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$11,513.02	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$12,762.26	\$51,882.26		
2.	AGAT-02	Recreation Leader I	Jodi M. Flores	D-5	26,955.00	0.00	552.00		0.00	27,507.00	8,095.31	495.00	0.00	398.85	187.00	15,670.00	0.00	24,846.16	52,353.16		
3.	AGAT-03	Recreation Leader I	Shelly A. Duenas	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	5,709.00	0.00	15,055.93	43,115.93		
4.	AGAT-05	Recreation Leader I	Lawrence Alforque II	D-3	29,957.00	0.00	1,128.00		0.00	31,085.00	9,148.32	495.00	0.00	450.73	187.00	0.00	0.00	10,281.05	41,366.05		
			Total:		\$121,447.00	\$0.00	\$4,325.00		\$0.00	\$125,772.00	\$37,014.70	\$1,980.00	\$0.00	\$1,823.69	\$748.00	\$21,379.00	\$0.00	\$62,945.39	\$188,717.39		
DEDEDO GYMNASIUM																					
1.	DED-03	Recreation Leader I	Rhea Jayne P. Mad	D-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,258.06	\$495.00	\$0.00	\$406.87	\$187.00	\$6,117.00	\$298.00	\$15,761.93	\$43,821.93		
2.	DED-05	Recreation Leader I	Daniel V. Savares	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	0.00	0.00	9,346.93	37,406.93		
3.	DED-06	Recreation Supervisor	Maria Cristina E. Sadoma	I-3	\$7,580.00	0.00	1,540.00		0.00	\$9,120.00	\$11,513.02	\$78.00	0.00	7.00	187.00	11,231.00	394.00	23,810.02	62,930.02		
			Total:		\$91,490.00	\$0.00	\$3,750.00		\$0.00	\$95,240.00	\$28,029.13	\$1,468.00	\$0.00	\$820.74	\$561.00	\$17,348.00	\$692.00	\$48,918.87	\$144,158.87		
SINAJANA GYMNASIUM																					
1.	SIN-01	Recreation Leader I	Aurou P. Eclavea	D-9	\$30,908.00	\$0.00	\$1,267.00		\$0.00	\$32,175.00	\$9,469.10	\$495.00	\$0.00	\$466.54	\$187.00	\$0.00	\$0.00	\$10,617.64	\$42,792.64		
2.	SIN-02	Recreation Leader I	Jordyn Rose O. Camacho	D-10	31,889.00	0.00	1,387.00		0.00	33,196.00	9,769.58	495.00	0.00	481.34	187.00	0.00	0.00	10,932.92	44,128.92		
3.	SIN-03	Recreation Leader II	Orin E. Everitt, Jr.	G-7	37,712.00	0.00	1,546.00		0.00	39,258.00	11,553.63	495.00	0.00	569.24	187.00	9,340.00	530.00	22,674.87	61,932.87		
4.	SIN-04	Recreation Leader I	Marie R. Padilla	D-9	30,908.00	0.00	1,267.00		0.00	32,175.00	9,469.10	495.00	0.00	466.54	187.00	6,117.00	298.00	17,032.64	49,207.64		
			Total:		\$131,417.00	\$0.00	\$5,387.00		\$0.00	\$136,804.00	\$40,261.42	\$1,980.00	\$0.00	\$1,983.66	\$748.00	\$15,457.00	\$828.00	\$61,258.08	\$198,062.08		
TALOFOFO GYMNASIUM																					
1.	TAL-03	Program Coordinator I	Charles K. Naputi	K-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$13,653.75	\$495.00	\$0.00	\$672.71	\$187.00	\$11,231.00	\$0.00	\$26,239.47	\$72,633.47		
2.	TAL-06	Recreation Leader I (P/T)	Kerry James M. Mangiona	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec 2023)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+C+I) Subtotal	(K) Retirement (1 * 29.43%) 2/	(L) Retire (DDI) (\$19.01 * 26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total		
								Date	Amnt												
3.	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
4.	TAL-08	Recreation Leader I (P/T)	Edward T.F. Muna	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
5.	TAL-09	Recreation Leader I (P/T)	Francisco D. Degracia	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
			Total:		\$98,475.00	\$0.00	\$4,035.00		\$0.00	\$102,510.00	\$30,168.69	\$2,475.00	\$0.00	\$1,486.40	\$935.00	\$11,231.00	\$0.00	\$46,296.09	\$148,806.09		
TAMUNING - TUMON GYMNASIUM																					
1.	TT-001	Recreation Leader I	Joseph C. Quinata	D-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,258.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,346.93	\$37,406.93		
2.	TT-002	Recreation Leader I	Delbert D. Calvo	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	6,117.00	298.00	15,761.93	43,821.93		
3.	TT-004	Recreation Leader I (P/T)	Carl S. San Nicolas II	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
4.	TT-005	Recreation Leader I (P/T)	Tammy A. Bamba	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
5.	TT-006	Recreation Leader I	Jacob C. Rivera	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	6,117.00	298.00	15,761.93	43,821.93		
			Total:		\$107,819.00	\$0.00	\$4,419.00		\$0.00	\$112,238.00	\$33,031.64	\$2,475.00	\$0.00	\$1,627.45	\$935.00	\$12,234.00	\$596.00	\$50,899.09	\$163,137.09		
YIGO GYMNASIUM																					
1.	YMOG-01	Recreation Supervisor	Erwin C. Leones	F-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$11,513.02	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$12,762.26	\$51,882.26		
2.	YMOG-03	Recreation Leader I	Jaylyn K.S. Sa'e	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	6,117.00	298.00	15,761.93	43,821.93		
3.	YMOG-04	Recreation Leader I	Philip J. Richards	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	0.00	0.00	9,346.93	37,406.93		
4.	YMOG-05	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16		
			Total:		\$104,967.00	\$0.00	\$4,302.00		\$0.00	\$109,269.00	\$32,157.87	\$1,980.00	\$0.00	\$1,584.40	\$748.00	\$6,117.00	\$298.00	\$42,885.27	\$152,154.27		
YONA GYMNASIUM																					
1.	YON-02	Recreation Leader I	Michael G.M. Castro	D-5	26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,258.06	\$495.00	\$0.00	\$406.87	\$187.00	\$6,117.00	\$0.00	\$15,463.93	\$43,523.93		
2.	YON-03	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93		
3.	YON-04	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93		
4.	YON-05	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93		
			Total:		\$107,820.00	\$0.00	\$4,420.00		\$0.00	\$112,240.00	\$33,032.23	\$1,980.00	\$0.00	\$1,627.48	\$748.00	\$34,905.00	\$987.00	\$73,279.71	\$185,519.71		
			Grand Total:		\$8,284,751.00	\$0.00	\$37,306.00		\$1,690.00	\$8,323,747.00	\$2,449,678.74	\$109,873.00	\$0.00	\$119,856.24	\$41,514.00	\$1,137,008.00	\$44,998.00	\$3,902,927.98	\$12,226,674.98		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 (Current) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
3/ FY 2024 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2024 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

*Vacant Positions: Thirty-Three (33)

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
FUND:

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt		(K) Retirement (I * 29.43%) 2/	(L) Retire (DDI) (\$19.01 * 26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/				
ADMINISTRATION																			
1.	1200	Executive Director	VACANT	E-R -13	598,937.00	\$0.00	\$0.00		\$0.00	598,937.00	\$29,117.16	\$495.00	\$0.00	\$1,434.59	\$187.00	\$9,596.00	\$329.00	\$41,158.75	\$140,095.75
2.	1385	Administrative Service Officer	VACANT	N-1	54,915.00	0.00	0.00		0.00	54,915.00	16,161.48	495.00	0.00	796.27	187.00	9,596.00	329.00	27,564.75	82,479.75
3.	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-00	73,513.00	0.00	0.00	7/9/24	570.00	74,083.00	21,802.63	495.00	0.00	1,074.20	187.00	3,994.00	298.00	27,850.83	101,933.83
4.	1386	Administrative Assistant	Jo Ann Aguero Charfauros	J-7	46,391.00	0.00	0.00	12/15/24	0.00	46,391.00	13,652.87	495.00	0.00	672.67	187.00	15,670.00	530.00	31,207.54	77,598.54
5.	1387	Administrative Assistant	VACANT	J-1	37,913.00	0.00	0.00		0.00	37,913.00	11,157.80	495.00	0.00	549.74	187.00	9,596.00	329.00	22,314.53	60,227.53
6.	1396	Administrative Assistant	VACANT	J-1	37,913.00	0.00	0.00		0.00	37,913.00	11,157.80	495.00	0.00	549.74	187.00	9,596.00	329.00	22,314.53	60,227.53
7.	1230	Payroll Clerk I	Juan L.G. Meno	F-19	51,368.00	0.00	0.00	9/16/25	0.00	51,368.00	15,117.60	495.00	0.00	744.34	187.00	3,994.00	298.00	20,836.44	72,204.44
8.	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-10	44,417.00	0.00	0.00	7/1/24	298.00	44,715.00	13,159.62	495.00	0.00	648.37	187.00	0.00	0.00	14,489.99	59,204.99
9.	1336	Messenger Clerk	Henry Mike Fejeran	D-10	31,888.00	0.00	0.00	10/29/24	0.00	31,888.00	9,384.64	495.00	0.00	462.38	187.00	0.00	0.00	10,529.01	42,417.01
10.	1375	Property Control Officer	John A. Blas	H-9	43,050.00	0.00	0.00	3/12/24	822.00	43,872.00	12,911.53	495.00	0.00	636.14	187.00	0.00	0.00	14,229.67	58,101.67
Total:					\$520,305.00	\$0.00	\$0.00		\$1,690.00	\$521,995.00	\$153,623.13	\$4,950.00	\$0.00	\$7,568.93	\$1,870.00	\$62,042.00	\$2,442.00	\$232,496.06	\$754,491.06
ACANA HEIGHTS																			
1.	1219	Mayor	Paul M. McDonald	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$11,231.00	\$0.00	\$35,073.00	\$110,073.00
2.	1260	Administrative Assistant	Genedine M. Ceraos	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70
3.	1235	Municipal Clerk	Angelle N.G. Jaramila-Guayotay	E-6	30,996.00	0.00	0.00		0.00	30,996.00	9,122.12	495.00	0.00	449.44	187.00	0.00	0.00	10,253.56	41,249.56
4.	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62
5.	1281	Community Maintenance Worker	Daniel T. Pocaigue	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	5,709.00	329.00	16,479.62	48,084.62
6.	1318	Community Maintenance Worker	Josefina M. Sablan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
7.	1338	Community Maintenance Worker	Daniel U. Mesa	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62
8.	1357	Community Maintenance Worker	Jerome S. Epinosa	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62
Total:					\$304,862.00	\$0.00	\$0.00		\$0.00	\$304,862.00	\$89,720.89	\$3,960.00	\$0.00	\$4,420.50	\$1,496.00	\$37,162.00	\$1,521.00	\$138,280.39	\$443,142.39
HAGAT																			
1.	1218	Mayor	Kevin James T. Susiico	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1229	Vice Mayor	Christopher J. Fejeran	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	9,596.00	329.00	31,605.40	99,605.40
3.	1261	Administrative Assistant	Carmen Isabel A. Aguigui	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	5,709.00	329.00	19,331.70	60,172.70
4.	1236	Municipal Clerk	Frances J. Reyes	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10
5.	1253	Municipal Clerk	Chaunce A. Nauta	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	0.00	20,212.10	52,382.10
6.	1282	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,366.62	51,971.62

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01 * 26PF) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	Benefits		(R) Total Benefits { K thru Q }	(S) { J + R } Total	
								Date	Amt							(P) Medical (Premium)	(Q) Dental (Premium)			
7.	1283	Community Maintenance Worker	Sage Marcus C. Reyes	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62	
8.	1319	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,595.00	329.00	20,365.62	51,970.62	
9.	1339	Community Maintenance Worker	Rosemarie F. Nededo	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	329.00	10,770.62	42,375.62	
10.	1358	Community Maintenance Worker	Tylor R. Tedtaotao	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62	
			Total:		\$406,206.00	\$0.00	\$0.00		\$0.00	\$406,206.00	\$119,546.43	\$4,950.00	\$0.00	\$5,889.99	\$1,870.00	\$57,682.00	\$2,272.00	\$192,210.41	\$598,416.41	
ASAN-MAINA																				
1.	1215	Mayor	Frankie A. Salas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$11,231.00	\$394.00	\$35,467.00	\$110,467.00	
2.	1262	Administrative Assistant	VACANT	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	9,596.00	329.00	23,218.70	64,059.70	
3.	1237	Municipal Clerk	Rodney Jr. Q. Quimene	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,340.00	530.00	20,486.10	52,656.10	
4.	1284	Community Maintenance Worker	David A. Manibusan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	15,670.00	530.00	26,641.62	58,246.62	
5.	1285	Community Maintenance Worker	Joseph F. Choffat	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,340.00	530.00	20,311.62	51,916.62	
6.	1320	Community Maintenance Worker	Vincent J. Untalan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	11,231.00	394.00	22,066.62	53,671.62	
7.	1340	Community Maintenance Worker	Edward K. Cabrera	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62	
8.	1359	Community Maintenance Worker	Trevor M. Bustos	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62	
			Total:		\$306,036.00	\$0.00	\$0.00		\$0.00	\$306,036.00	\$90,066.39	\$3,960.00	\$0.00	\$4,437.52	\$1,496.00	\$74,396.00	\$3,303.00	\$177,658.92	\$483,694.92	
BARRIGADA																				
1.	1210	Mayor	Jane U. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$9,596.00	\$329.00	\$33,767.00	\$108,767.00	
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	3,994.00	298.00	25,972.40	93,972.40	
3.	1263	Administrative Assistant	Ray J. Leon Guerrero	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	9,596.00	329.00	23,218.70	64,059.70	
4.	1238	Municipal Clerk	Kayla Rose B. Gumabon	E-8	33,192.00	0.00	0.00		0.00	33,192.00	9,768.41	495.00	0.00	481.28	187.00	11,231.00	0.00	22,162.69	55,354.69	
5.	1254	Municipal Clerk	Judilyn B. Lujan	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	3,994.00	298.00	14,908.10	47,078.10	
6.	1286	Community Maintenance Worker	Jonathan B. Atalig	F-6	34,047.00	0.00	0.00		0.00	34,047.00	10,020.03	495.00	0.00	493.68	187.00	9,340.00	329.00	20,864.71	54,911.71	
7.	1287	Community Maintenance Worker	Vincent F. Leon Guerrero	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62	
8.	1321	Community Maintenance Worker	Andrew J. Chargualaf	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	15,670.00	530.00	26,641.62	58,246.62	
9.	1341	Community Maintenance Worker	Matthew C.N. Ramon	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	298.00	14,733.62	46,338.62	
10.	1360	Community Maintenance Worker	Ronald P. Obias	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62	
11.	1383	Recreation Leader I	Klein Rolan R. Obias	D-5	26,955.00	0.00	952.00		0.00	27,907.00	8,213.03	495.00	0.00	404.65	187.00	0.00	0.00	9,299.68	37,206.68	

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
			Total:		\$436,625.00	\$0.00	\$952.00		\$0.00	\$437,577.00	\$128,778.91	\$6,445.00	\$0.00	\$6,344.87	\$2,057.00	\$71,409.00	\$2,709.00	\$216,743.78	\$654,320.78
		CHALAN PAGO - ORDOT																	
1.	1217	Mayor	Jessy C. Gogue	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$96,842.00
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-6	45,661.00	0.00	0.00		0.00	45,661.00	13,438.03	495.00	0.00	662.08	187.00	6,117.00	298.00	21,197.12	66,858.12
3.	1239	Municipal Clerk	Lisa C. Louis	E-10	35,330.00	0.00	0.00		0.00	35,330.00	10,397.62	495.00	0.00	512.29	187.00	0.00	0.00	11,591.90	46,921.90
4.	1288	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,595.00	329.00	20,365.93	51,971.93
5.	1289	Community Maintenance Worker	Derek F. San Miguel	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	9,596.00	329.00	21,518.76	56,854.76
6.	1322	Community Maintenance Worker	Stephan J. Cruz	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	15,670.00	530.00	27,793.76	63,129.76
7.	1342	Community Maintenance Worker	Kenneth J. Cruz	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	11,231.00	394.00	23,218.76	58,554.76
8.	1361	Community Maintenance Worker	Siengaw Salle	F-5	32,803.00	0.00	0.00		0.00	32,803.00	9,653.92	495.00	0.00	475.64	187.00	0.00	0.00	10,811.57	43,614.57
			Total:		\$326,408.00	\$0.00	\$0.00		\$0.00	\$326,408.00	\$96,061.87	\$3,960.00	\$0.00	\$4,732.92	\$1,496.00	\$52,209.00	\$1,880.00	\$160,339.79	\$486,747.79
		DEDEDO																	
1.	1207	Mayor	Melissa B. Savares	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$9,596.00	\$329.00	\$33,767.00	\$108,767.00
2.	1227	Vice Mayor	Peter J.S. Benavente	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	0.00	0.00	21,680.40	89,680.40
3.	1265	Administrative Assistant	Yvonne S. Acda	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	11,231.00	394.00	24,918.70	65,759.70
4.	1240	Municipal Clerk	Laylani D. Ferrer	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,340.00	\$30.00	20,486.10	52,656.10
5.	1253	Municipal Clerk	Ambria M. Santos	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
6.	1290	Community Maintenance Worker	Johannes J. Ngiraibuch	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
7.	1291	Community Maintenance Worker	Sean K. Laguana	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	298.00	14,733.93	46,339.93
8.	1323	Community Maintenance Worker	Ericksa J. Benavente	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
9.	1343	Community Maintenance Worker	Gavin J. Cortez	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
10.	1362	Community Maintenance Worker	Julian D. Taeza	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
11.	1388	Community Maintenance Worker	Jenner S. Ngiraibuch	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	298.00	14,733.93	46,339.93
12.	1389	Community Maintenance Worker	Deleon J. Rillera	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	5,709.00	0.00	16,150.93	47,756.93
			Total:		\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$138,151.19	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$49,981.00	\$2,147.00	\$205,269.82	\$674,692.82
		HAGATNA																	
1.	1204	Mayor	John A. Cruz	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$6,117.00	\$298.00	\$30,257.00	\$105,257.00
2.	1259	Administrative Assistant	Anthony T.C. Ungacta	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL
FUND: GENERAL FUND

Input by Department											Input by Department								
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt		(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/				
3.	1234	Municipal Clerk	VACANT	E-7	31,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10
4.	1278	Community Maintenance Worker	Danny Ray P. Salonga	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	0.00	19,781.93	51,387.93
5.	1279	Community Maintenance Worker	Michael C. Gumataotao	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
6.	1317	Community Maintenance Worker	Dawn Marie T. Perez	F-6	34,047.00	0.00	0.00		0.00	34,047.00	10,020.03	495.00	0.00	493.68	187.00	6,117.00	298.00	17,610.71	51,657.71
7.	1337	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
8.	1356	Community Maintenance Worker	Joseph W. Longa	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
			Total:		5308,482.00	\$0.00	\$0.00		\$0.00	\$908,482.00	\$90,786.25	\$3,960.00	\$0.00	\$4,472.99	\$1,496.00	\$53,000.00	\$1,850.00	\$155,565.24	\$464,047.24
INALAHAN																			
1.	1208	Mayor	Anthony P. Chargaulaf	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1266	Administrative Assistant	Jaeline M. Chargaulaf	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	5,709.00	329.00	19,331.70	60,172.70
3.	1241	Municipal Clerk	Aketha Roberta L.G. Meno	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
4.	1292	Community Maintenance Worker	Jesse S. Crisostomo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93
5.	1293	Community Maintenance Worker	Anthony S.Q. Tedtaotae	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	5,709.00	329.00	16,479.93	48,085.93
6.	1324	Community Maintenance Worker	Peter M. Rosadino	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
7.	1344	Community Maintenance Worker	Dean John Naputi	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
8.	1363	Community Maintenance Worker	Christopher E. Meno	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
9.	1382	Recreation Leader I	Gregory T. Acfalle	D-5	26,955.00	0.00	952.00		0.00	27,907.00	8,213.03	495.00	0.00	404.65	187.00	6,117.00	298.00	15,714.68	43,621.68
			Total:		\$332,996.00	\$0.00	\$952.00		\$0.00	\$333,948.00	\$98,280.90	\$4,455.00	\$0.00	\$4,842.25	\$1,683.00	\$35,896.00	\$1,552.00	\$146,699.14	\$480,647.14
MANGILAO																			
1.	1212	Mayor	Allan R.G. Ungacta	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1376	Vice Mayor	Kevin Anthony N. Delgado	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	6,117.00	298.00	28,095.40	96,095.40
3.	1267	Administrative Assistant	Marvin J. Francisco	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70
4.	1242	Municipal Clerk	Jeanette D. Munoz	E-9	32,244.00	0.00	0.00		0.00	32,244.00	9,489.41	495.00	0.00	467.54	187.00	6,929.00	394.00	17,961.95	50,205.95
5.	1378	Municipal Clerk	Clarissa Ann A. Borja	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	5,709.00	329.00	16,654.10	48,824.10
6.	1294	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
7.	1295	Community Maintenance Worker	Nicolas T. Campos	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
8.	1325	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
9.	1345	Community Maintenance Worker	Jesse G. Palomo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
10.	1364	Community Maintenance Worker	Edward J.D. Tosco	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
11.	1390	Community Maintenance Worker	Lee J. Blas	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
12.	1391	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt		(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01 * 26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/				
			Total:		\$469,497.00	\$0.00	\$0.00		\$0.00	\$469,497.00	\$138,172.97	\$5,940.00	\$0.00	\$6,807.71	\$2,244.00	\$78,128.00	\$3,498.00	\$234,790.67	\$704,287.67
MALESSO																			
1.	1220	Mayor	Ernest T. Chargualaf	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$6,117.00	\$298.00	\$30,257.00	\$105,257.00
2.	1268	Administrative Assistant	Lucia T. Cruz	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70
3.	1243	Municipal Clerk	Corina M.E. Meno	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
4.	1296	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
5.	1297	Community Maintenance Worker	Joe D. Benavente, Jr.	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
6.	1326	Community Maintenance Worker	John M. Barcinas	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	15,670.00	530.00	26,641.93	58,247.93
7.	1346	Community Maintenance Worker	Jonathan R. Toves	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
8.	1365	Community Maintenance Worker	Blane Frankie M. Cruz	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	0.00	298.00	11,891.76	47,227.76
9.	1380	Recreation Leader I	VACANT	D-5	26,935.00	0.00	952.00		0.00	27,907.00	8,213.03	495.00	0.00	404.65	187.00	9,596.00	329.00	19,224.68	47,131.68
			Total:		\$336,726.00	\$0.00	\$952.00		\$0.00	\$337,678.00	\$99,378.64	\$4,455.00	\$0.00	\$4,896.33	\$1,683.00	\$40,979.00	\$1,784.00	\$153,175.97	\$490,853.97
MONGMONG-TOTO-MAITE																			
1.	1205	Mayor	Rudy A. Pao	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$298.00	\$24,140.00	\$99,140.00
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-7	47,391.00	0.00	0.00		0.00	47,391.00	13,947.17	495.00	0.00	687.17	187.00	6,117.00	298.00	21,731.34	69,122.34
3.	1384	Community Maintenance Worker	Justin Jerome V. Ngeskebei	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
4.	1298	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
5.	1299	Community Maintenance Worker	Justin V. Camacho	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93
6.	1327	Community Maintenance Worker	Christopher R.J. Palomo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	298.00	14,733.93	46,339.93
7.	1347	Community Maintenance Worker	Davey John M. Narcis	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93
8.	1366	Community Maintenance Worker	Kevin J. Camacho	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,435.93	46,041.93
			Total:		\$312,027.00	\$0.00	\$0.00		\$0.00	\$312,027.00	\$91,829.85	\$3,960.00	\$0.00	\$4,524.39	\$1,496.00	\$31,689.00	\$1,223.00	\$134,721.94	\$446,748.94
PTTI																			
1.	1221	Mayor	Jesse L.G. Alig	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$6,117.00	\$298.00	\$30,257.00	\$105,257.00
2.	1270	Administrative Assistant	Elaine H. Tajalle	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70
3.	1245	Municipal Clerk	Sisave A.G. Lafaele	E-10	35,330.00	0.00	0.00		0.00	35,330.00	10,397.62	495.00	0.00	512.29	187.00	6,117.00	298.00	18,006.90	53,336.90
4.	1300	Community Maintenance Worker	Joeven Mahvesou	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	Benefits		(R) Total Benefits { K thru Q }	(S) { J + R } Total
								Date	Amnt							(P) Medical (Premium)	(Q) Dental (Premium)		
5.	1301	Community Maintenance Worker	John M. Gogue, Jr.	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	15,670.00	530.00	26,641.62	58,246.62
6.	1328	Community Maintenance Worker	Franklin Basil G. Guerrero	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,366.62	51,971.62
7.	1348	Community Maintenance Worker	VACANT	F-7	35,336.00	0.00	0.00		0.00	35,336.00	10,399.38	495.00	0.00	512.37	187.00	9,596.00	329.00	21,518.76	56,854.76
8.	1367	Community Maintenance Worker	Antonio S. San Nicolas II	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
9.	PITI-01	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	476.00		0.00	13,953.00	4,106.37	495.00	0.00	202.32	187.00	0.00	0.00	4,990.69	18,943.69
			Total:		\$326,406.00	\$0.00	\$476.00		\$0.00	326,882.00	96,201.37	4,455.00	\$0.00	\$4,739.79	\$1,683.00	\$53,213.00	\$2,082.00	\$162,374.16	\$489,256.16
		SANTA RITA-SUMAI																	
1.	1206	Mayor	Dale E. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1271	Administrative Assistant	Janelle R.J. Guzman	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70
3.	1246	Municipal Clerk	Remara Lucy A. Cruz	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	5,709.00	329.00	16,654.10	48,824.10
4.	1302	Community Maintenance Worker	Harry V. Leon Guerrero	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
5.	1303	Community Maintenance Worker	Michael A. Pinault	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
6.	1329	Community Maintenance Worker	Juanita A. Tallada	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	530.00	20,311.93	51,917.93
7.	1349	Community Maintenance Worker	Isaiah Gale B. Cruz	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
8.	1368	Community Maintenance Worker	Allen B.M. Reyes	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$90,067.87	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$15,049.00	\$859.00	\$115,869.46	\$421,910.46
		SINAJANA																	
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$298.00	\$24,140.00	\$99,140.00
2.	1272	Administrative Assistant	Bernice Y.B. Sarrosa	J-7	47,391.00	0.00	0.00		0.00	47,391.00	13,947.17	495.00	0.00	687.17	187.00	0.00	0.00	15,316.34	62,707.34
3.	1247	Municipal Clerk	VACANT	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10
4.	1256	Municipal Clerk	Leanza Joy B. Selvidge	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	5,709.00	329.00	16,654.10	48,824.10
5.	1304	Community Maintenance Worker	Joseph R. Taloma	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62
6.	1305	Community Maintenance Worker	Jeffrey J.A. Manosa	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	3,994.00	0.00	14,435.62	46,040.62
7.	1330	Community Maintenance Worker	Michael R. Mafnas	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62
8.	1350	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,596.00	329.00	20,366.62	51,971.62
9.	1369	Community Maintenance Worker	Alonzo J.C. Tertaje	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01 * 26FP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
			Total:		\$344,756.00	\$0.00	\$0.00		\$0.00	\$344,756.00	\$101,461.69	\$4,455.00	\$0.00	\$4,998.96	\$1,683.00	\$47,246.00	\$2,179.00	\$162,023.65	\$506,779.65
		TALO'FO'FO'																	
1.	1203	Mayor	Vicente S. Taitague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$23,842.00	\$98,842.00
2.	1273	Administrative Assistant	Jessen Paul A. Guerrero	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	0.00	0.00	13,293.70	54,134.70
3.	1248	Municipal Clerk	Kimberly A. Salas	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	9,596.00	329.00	20,541.10	52,711.10
4.	1306	Community Maintenance Worker	Arthur U. Castro	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
6.	1331	Community Maintenance Worker	Bobby Joe S. Cruz	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
7.	1351	Community Maintenance Worker	Jesse F. Quinque	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
8.	1370	Community Maintenance Worker	Michael C. Tenorio	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$90,067.87	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$25,309.00	\$956.00	\$126,226.46	\$432,267.46
		TAMUNING -TUMON-HARMON																	
1.	1214	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$3,994.00	\$298.00	\$28,134.00	\$103,134.00
2.	1223	Vice Mayor	Albert M. Toyes	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	0.00	0.00	21,680.40	89,680.40
3.	1274	Administrative Assistant	Penelope A.T. Atoigue	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	6,117.00	298.00	19,708.70	60,549.70
4.	1249	Municipal Clerk	Brigidz G. Mandiola	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
5.	1257	Municipal Clerk	Christina J. Cruz	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	0.00	0.00	10,616.10	42,786.10
6.	1308	Community Maintenance Worker	Herman Jr. C. Santos	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
7.	1309	Community Maintenance Worker	Daniel J. Rivera	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
9.	1352	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
10.	1371	Community Maintenance Worker	Marie M. Cepeda	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
11.	1392	Community Maintenance Worker	Sean P. Charfauros	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,529.00	394.00	17,764.93	49,370.93
12.	1393	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
			Total:		\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$138,151.19	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$48,466.00	\$1,946.00	\$203,553.82	\$672,976.82
		HUMATAK																	
1.	1211	Mayor	Johnny A. Quinata	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$11,231.00	\$394.00	\$35,467.00	\$110,467.00
2.	1275	Administrative Assistant	Diana Jo Quinata	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	5,707.00	329.00	19,329.70	60,170.70

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 29.43%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amnt										
3.	1250	Municipal Clerk	Eydie Q. Aguon	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	3,994.00	298.00	14,908.10	47,078.10
4.	1310	Community Maintenance Worker	John Peter G. Cruz	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	530.00	20,311.93	51,917.93
5.	1311	Community Maintenance Worker	Peter J. Quinata	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,340.00	530.00	20,311.93	51,917.93
6.	1333	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
7.	1353	Community Maintenance Worker	Francisco A. Aguon	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,598.93	48,164.93
8.	1372	Community Maintenance Worker	Georgette A. Quidachay	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	3,994.00	0.00	14,433.93	46,041.93
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$90,067.87	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$59,319.00	\$2,410.00	\$161,690.46	\$467,731.46
YIGO																			
1.	1213	Mayor	Anthony P. Sanchez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$298.00	\$24,140.00	\$99,140.00
2.	1377	Vice Mayor	Loreto V. Leones	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	20,012.40	495.00	0.00	986.00	187.00	0.00	0.00	21,680.40	89,680.40
3.	1276	Administrative Assistant	VACANT	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	9,596.00	329.00	23,218.70	64,059.70
4.	1251	Municipal Clerk	Kolinda J. Omwene	E-7	32,170.00	0.00	0.00		0.00	32,170.00	9,467.63	495.00	0.00	466.47	187.00	6,117.00	298.00	17,031.10	49,201.10
5.	1379	Municipal Clerk	Tita Marie U. Lomsit	E-6	30,996.00	0.00	0.00		0.00	30,996.00	9,122.12	495.00	0.00	449.44	187.00	9,596.00	329.00	20,178.56	51,174.56
6.	1312	Community Maintenance Worker	Sigfrido C.T. Sanchez	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
7.	1313	Community Maintenance Worker	JM Sino	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
8.	1334	Community Maintenance Worker	VACANT	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	9,596.00	329.00	20,366.93	51,972.93
9.	1354	Community Maintenance Worker	Gary Nick K. Phillips	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	0.00	0.00	10,441.93	42,047.93
10.	1373	Community Maintenance Worker	Edward M. Gatmen	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	0.00	16,558.93	48,164.93
11.	1394	Community Maintenance Worker	Vince P. Su'e	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
12.	1395	Community Maintenance Worker	Richardson B. Sngbard	F-4	31,606.00	0.00	0.00		0.00	31,606.00	9,301.65	495.00	0.00	458.29	187.00	6,117.00	298.00	16,856.93	48,462.93
			Total:		\$468,249.00	\$0.00	\$0.00		\$0.00	\$468,249.00	\$137,805.68	\$5,940.00	\$0.00	\$6,789.61	\$2,244.00	\$59,373.00	\$2,477.00	\$214,629.29	\$682,878.29
YONA																			
1.	1209	Mayor	Bill A. Quenga	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$22,072.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$9,596.00	\$329.00	\$33,767.00	\$108,767.00
2.	1277	Administrative Assistant	Jennifer F. Quintanilla	J-3	40,841.00	0.00	0.00		0.00	40,841.00	12,019.51	495.00	0.00	592.19	187.00	15,670.00	530.00	29,493.70	70,334.70
3.	1252	Municipal Clerk	Mylecia L. Aguigui	E-7	32,107.00	0.00	0.00		0.00	32,107.00	9,449.09	495.00	0.00	465.55	187.00	0.00	0.00	10,596.64	42,703.64
4.	1314	Community Maintenance Worker	Victor D. Pocaigue	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	6,117.00	298.00	16,856.62	48,461.62
5.	1315	Community Maintenance Worker	VACANT	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	9,595.00	329.00	20,365.62	51,970.62
6.	1335	Community Maintenance Worker	Melvin R. Warner	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62
7.	1355	Community Maintenance Worker	Kastens K. Adan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	0.00	0.00	10,441.62	42,046.62
8.	1374	Community Maintenance Worker	William S. Paugelisan	F-4	31,605.00	0.00	0.00		0.00	31,605.00	9,301.35	495.00	0.00	458.27	187.00	11,231.00	394.00	22,066.62	53,671.62
			Total:		\$305,973.00	\$0.00	\$0.00		\$0.00	\$305,973.00	\$90,047.85	\$3,960.00	\$0.00	\$4,436.61	\$1,496.00	\$52,209.00	\$1,880.00	\$154,029.46	\$460,002.46

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

No.	Input by Department										Input by Department								(J + R) Total			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J + 29.43%) 2/	Retire (DDI) (\$19.01*26FP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)		Total Benefits (K thru Q)		
AGANA HEIGHTS GYMNASIUM																						
1.	AH-02	Recreation Leader I	Reginald S. Espinosa	D-8	\$29,957.00	\$0.00	\$1,128.00		\$0.00	\$31,085.00	\$9,148.52	\$495.00	\$0.00	\$450.73	\$187.00	\$3,994.00	\$298.00	\$14,573.05	\$45,658.05			
2.	AH-03	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16			
3.	AH-04	Recreation Leader I	David Kin P. Eclava	D-5	26,955.00	0.00	552.00		0.00	27,507.00	8,095.31	495.00	0.00	121.00	187.00	0.00	0.00	8,898.31	36,405.31			
4.	AH-09	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16			
5.	AH-10	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16			
			Total:		\$97,343.00	\$0.00	\$3,336.00		\$0.00	\$100,679.00	\$29,629.83	\$2,475.00	\$0.00	\$1,181.99	\$935.00	\$3,994.00	\$298.00	\$38,513.82	\$139,192.82			
AGAT GYMNASIUM																						
1.	AGAT-01	Recreation Supervisor	Rowen Ann B. Malaga	I-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$11,513.02	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$12,762.26	\$51,882.26			
2.	AGAT-02	Recreation Leader I	Jodi M. Flores	D-5	26,955.00	0.00	552.00		0.00	27,507.00	8,095.31	495.00	0.00	398.85	187.00	15,670.00	0.00	26,846.16	52,353.16			
3.	AGAT-03	Recreation Leader I	Shelly A. Duenas	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	5,709.00	0.00	15,058.93	43,115.93			
4.	AGAT-05	Recreation Leader I	Lawrence Alforque II	D-8	29,957.00	0.00	1,128.00		0.00	\$1,085.00	9,148.52	495.00	0.00	450.73	187.00	0.00	0.00	10,281.05	41,366.05			
			Total:		\$121,447.00	\$0.00	\$4,325.00		\$0.00	\$125,772.00	\$37,014.70	\$1,980.00	\$0.00	\$1,823.69	\$748.00	\$21,379.00	\$0.00	\$61,945.39	\$188,717.39			
DEDEDO GYMNASIUM																						
1.	DED-03	Recreation Leader I	VACANT	D-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,258.06	\$495.00	\$0.00	\$406.87	\$187.00	\$9,596.00	\$329.00	\$19,271.93	\$47,331.93			
2.	DED-05	Recreation Leader I	Daniel V. Savares	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	0.00	0.00	9,346.93	37,406.93			
3.	DED-06	Recreation Supervisor	Maria Cristina E. Sañoma	I-3	\$37,580.00	0.00	\$1,540.00		0.00	\$39,120.00	\$11,513.02	\$78.00	0.00	\$67.24	\$187.00	\$11,231.00	\$94.00	24,370.26	63,490.26			
			Total:		\$91,490.00	\$0.00	\$3,750.00		\$0.00	\$95,240.00	\$28,029.13	\$1,463.00	\$0.00	\$1,380.98	\$561.00	\$20,827.00	\$723.00	\$52,989.11	\$148,229.11			
SINAJANA GYMNASIUM																						
1.	SIN-01	Recreation Leader I	Auron P. Eclava	D-9	\$30,908.00	\$0.00	\$1,267.00		\$0.00	\$32,175.00	\$9,469.10	\$495.00	\$0.00	\$466.54	\$187.00	\$0.00	\$0.00	\$10,617.64	\$42,792.64			
2.	SIN-02	Recreation Leader I	Jordyn Rose O. Camacho	D-10	\$1,889.00	0.00	1,307.00		0.00	\$3,196.00	9,769.58	495.00	0.00	481.34	187.00	0.00	0.00	10,932.92	44,128.92			
3.	SIN-03	Recreation Leader II	Orin E. Everitt, Jr.	G-7	\$7,712.00	0.00	1,546.00		0.00	\$9,258.00	11,553.63	495.00	0.00	569.24	187.00	9,340.00	530.00	22,674.87	61,932.87			
4.	SIN-04	Recreation Leader I	Mario R. Padilla	D-9	\$30,908.00	0.00	1,267.00		0.00	\$32,175.00	\$9,469.10	495.00	0.00	466.54	187.00	6,117.00	298.00	17,032.64	49,207.64			
			Total:		\$131,417.00	\$0.00	\$5,387.00		\$0.00	\$136,804.00	\$40,261.42	\$1,980.00	\$0.00	\$1,983.66	\$748.00	\$15,457.00	\$828.00	\$61,258.08	\$198,062.08			
TALOFOFO GYMNASIUM																						
1.	TAL-03	Program Coordinator I	Charles K. Naputi	K-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$13,653.75	\$495.00	\$0.00	\$672.71	\$187.00	\$11,231.00	\$0.00	\$26,239.47	\$72,633.47			
2.	TAL-06	Recreation Leader I (P/T)	Kerry James M. Mangiona	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16			

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amnt		Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01 * 26 PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
3.	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16
4.	TAL-08	Recreation Leader I (P/T)	Edward T.F. Miana	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16
5.	TAL-09	Recreation Leader I (P/T)	Francisco D. Degracia	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16
		Total:			\$98,475.00	\$0.00	\$4,035.00		\$0.00	\$102,510.00	\$30,168.69	\$2,475.00	\$0.00	\$1,486.40	\$935.00	\$11,231.00	\$0.00	\$46,296.09	\$148,806.09
TAMUNING - TUMON GYMNASIUM																			
1.	TT-001	Recreation Leader I	Joseph C. Quinata	D-5	26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,258.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,346.93	\$37,406.93
2.	TT-002	Recreation Leader I	Delbert D. Calvo	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	6,117.00	298.00	15,761.93	43,821.93
3.	TT-004	Recreation Leader I (P/T)	Carl S. San Nicolas II	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16
4.	TT-005	Recreation Leader I (P/T)	Tammy A. Bamba	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16
5.	TT-006	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93
		Total:			\$107,819.00	\$0.00	\$4,419.00		\$0.00	\$112,238.00	\$33,031.64	\$2,475.00	\$0.00	\$1,627.45	\$935.00	\$15,713.00	\$627.00	\$54,409.09	\$166,647.09
YIGO GYMNASIUM																			
1.	YMOG-01	Recreation Supervisor	Erwin C. Leones	I-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$11,513.02	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$12,762.26	\$51,882.26
2.	YMOG-03	Recreation Leader I	Jaylyn K.S. Su'e	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	6,117.00	298.00	15,761.93	43,821.93
3.	YMOG-04	Recreation Leader I	Philip J. Richards	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	0.00	0.00	9,346.93	37,406.93
4.	YMOG-05	Recreation Leader I (P/T)	VACANT	D-5	13,477.00	0.00	552.00		0.00	14,029.00	4,128.73	495.00	0.00	203.42	187.00	0.00	0.00	5,014.16	19,043.16
		Total:			\$104,967.00	\$0.00	\$4,302.00		\$0.00	\$109,269.00	\$32,157.87	\$1,980.00	\$0.00	\$1,584.40	\$748.00	\$6,117.00	\$298.00	\$42,885.27	\$152,154.27
YONA GYMNASIUM																			
1.	YON-02	Recreation Leader I	Michael G.M. Castro	D-5	26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,258.06	\$495.00	\$0.00	\$406.87	\$187.00	\$6,117.00	\$0.00	\$15,463.93	\$43,523.93
2.	YON-03	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93
3.	YON-04	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93
4.	YON-05	Recreation Leader I	VACANT	D-5	26,955.00	0.00	1,105.00		0.00	28,060.00	8,258.06	495.00	0.00	406.87	187.00	9,596.00	329.00	19,271.93	47,331.93
		Total:			\$107,820.00	\$0.00	\$4,420.00		\$0.00	\$112,240.00	\$33,032.23	\$1,980.00	\$0.00	\$1,627.48	\$748.00	\$34,905.00	\$987.00	\$73,279.71	\$185,519.71
		FTE TOTAL: 221	Grand Total:		\$8,223,301.00	\$0.00	\$37,306.00		\$1,690.00	\$8,262,297.00	\$2,431,594.01	\$109,378.00	\$0.00	\$119,525.46	\$41,327.00	\$1,134,370.00	\$44,731.00	\$3,880,925.46	\$12,143,222.46

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: Thirty-Five (35)

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 (Current) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

3/ FY 2024 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2024 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.