



Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Peter J. Benavente
Vice Mayor

DSD/AF

1-17-23
M

MEMORANDUM

DATE: January 13, 2023
TO: Therese M. Terlaje
Speaker, 37th Guam Legislature
FROM: Dededo Mayor's Office
SUBJECT: FY 2023, 1st AF Quarter Expenditure Report

RECEIVED
JAN 13 2023
MAYORS' COUNCIL
OF GUAM

Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 1st AF quarter report for FY 2023. In accordance with Public Law 36-54.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF)
(None Reported)
- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
(None Reported)

Should you have any questions, you may call me at (671)632-5203.

Thank you,

Melissa B. Savares
MELISSA B. SAVARES
Mayor of Dededo

Attachment

Cc: Senator Joe S. San Agustin
Angel R. Sablan, MCOG Ex. Director
mcogadmin@teleguam.net

DISTRICT: DEDEDO MAYOR'S OFFICE

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MAYORS' COUNCIL
OF GUAM

FY 2023

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)
1st Quarter Report-(OCT. NOV. DEC. 2022)

DISTRICT: DEDEDO MAYOR'S OFFICE

APPROPRIATION	TRAVEL		TRAVEL		CONTRACTUAL SERVICES		CONTRACTUAL SERVICES		SUPPLIES		SUPPLIES		EQUIP. BELOW \$5,000		EQUIP. BELOW \$5,000		EQUIP. BELOW \$5,000		DRUG TESTING		DRUG TESTING		MISC.		RMSC.		TELEPHONE		TELEPHONE		ENCUMBERANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450		EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450		ENCUMBERANCE TOTAL		EXPENDITURE TOTAL		REMAINING BALANCE			
	220		220		230		230		240		240		250		250		250		271		271		290		290		363		363													
\$ 65,870.46																																									\$ 65,870.46	
																											</															

MAYORS' COUNCIL OF GUAM

DSJ/AF

From: Dededo_mayors_office@teleguam.net
Sent: Friday, January 13, 2023 12:31 PM
To: speaker@guamlegislature.org; senatorjoesanagustin@gmail.com; anghet@hotmail.com; melissa.savares@gmail.com; mcogadmin@teleguam.net
Subject: Scanned from a Xerox Multifunction Printer
Attachments: Scanned from a Xerox Multifunction Printer.pdf

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MAYORS' COUNCIL OF GUAM

Please find attached the Dededo Mayor's Office Appropriated Funds FY 2023- 1st Quarter Report, pursuant to P.L. 36-54.

Forwarded to the following:

speaker@guamlegislature.org, senatorjoesanagustin@gmail.com

cc: Executive Director Angel R. Sablan – anghet@hotmail.com, mcogadmin@teleguam.net, melissa.savares@gmail.com

Please confirm receipt of this email.

Thank you!


Yvonne S. Acda

Administrative Assistant

Dededo Mayor's Office

Tel#:(671)864-4795

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MAYORS' COUNCIL
OF GUAM



Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

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Vice Mayor

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**MAYORS' COUNCIL
OF GUAM**

MEMORANDUM

4/13/23
4/14/23

DATE: April 13, 2023
TO: Therese M. Terlaje
Speaker, 37th Guam Legislature
FROM: Dededo Mayor's Office
SUBJECT: FY 2023, 2nd Quarterly Appropriated Funds-AF Expenditure Report

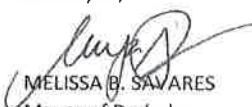
Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 2nd Quarterly Appropriated Funds-AF report for FY 2023. In accordance with Public Law 36-107.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF)
(None Reported)
- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
(None Reported)

Should you have any questions, you may call me at (671)632-5203.

Thank you,


MELISSA B. SAVARES
Mayor of Dededo

Attachment

Cc: Senator Joe S. San Agustin
Angel R. Sablan, MCOG Ex. Director
mcogadmin@teleguam.net

MAYORS' COUNCIL OF GUAM

4/13/2022
Please find attached the Dededo Mayor's Office Appropriated Funds (AF) FY 2023- 2nd Quarter Report, pursuant to P.L. 36-107.

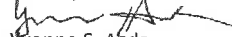
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cc: Executive Director Angel R. Sablan – anghet@hotmail.com, mcogadmin@teleguam.net,
melissa.savares@gmail.com

Please confirm receipt of this email.

Thank you!


Yvonne S. Acda

Administrative Assistant

Dededo Mayor's Office

Tel#:(671)864-4795

FY 2023

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)
2ND Quarter Report-(JAN. FEB. MAR. 2023)

DISTRICT: DEDEDO MAYOR'S OFFICE

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4/13/23

DEDEDO MAYOR'S OFFICE

2nd Quarter Report – FY'2023

**Village Operations-Maintenance-Beautification-Public
Safety Programs (VOMBPS-GEFF)**

- Contractual Services for telephone & Internet Services;
- Contractual Services for trash disposal;
- Purchased of supplies and maintenance of Government Vehicles and Equipment's.
- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations:
 - Chalan Henry Kaiser entrance & islands(North), Chalan Henry Kaiser near bus stop near Micronesia Mall, Chalan Lumasu, Catalina Lane, Lencho Park, Corenoso St at Macheche Community Center, Macheche Ave., Loreta St., Santa Monica Ave., Liguana Terrace, Aga Boulevard - Ypaopao Estates-entrance & islands, Kalamasa St., Alageta St. Chalan Galac, Mendioka St. near St. Paul, Chalan Fandango, Benavente Baseball Field, Dededo Senior Center, Astumbo Senior Center, Rt. 1-NCS, Chalan Castro-NCS, Santa Ana-NCS, Chalan Kareta-NCS, Astumbo Gardens-entrance & islands, Hahasu Drive-Astumbo, Sagan Linahjan-entrance & islands, Chalan Okso-Wusstig Rd., Piga Subdivision, Chalan Koda, Binadu Street, Batullo St. -Y-Sengsong Rd., Chalan Palauan-Y-Sengsong Rd., Iglesia Circle, Chalan Bumuchacha, Magsaysay Street, Fatima Rd, Salisbury St., Liguana Ave(East), Hahasu Drive-Astumbo, West San Antonio Ave., Swamp Rd-Entrance, East Buena Vista, Wettengel Elementary School entrance, Astumbo Gymnasium, Dededo Veteran's Memorial Park, Old Flea Market, Dededo Buffer Strip, Hegao St., Balaku St., Puguamachena, Nevermind Rd., Mabini St., Chalan Mannantos, Vicente Benavente Middle School entrance, Maria Ulloa Elementary School entrance.

4/13/23

Dededo Mayor's Office
page 2

**Village Operations-Maintenance-Beautification-Public Safety Programs
(VOMBPS-GF)**

- Drug testing for new Hire-Staff;
- Purchased supplies and maintenance for Mayor's Office and Macheche Community Center

MAYORS' COUNCIL OF GUAM

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From: Dededo_mayors_office@teleguam.net
Sent: Thursday, April 13, 2023 9:21 AM
To: speaker@guamlegislature.org; senatorjoesanagustin@gmail.com; anghet@hotmail.com; mcogadmin@teleguam.net; melissa.savares@gmail.com; romyvonne@hotmail.com
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