



**Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor**



A-MAT

January 13, 2023

RECEIVED

IAN 20 2023

**MAYORS' COUNCIL
OF GUAM**

*1-20-23
A*

MEMORANDUM

To: Honorable Therese M. Terlaje
Speaker, 37th Guam Legislature

CC: Honorable Joe S. San Agustin
Senator, 37th Guam Legislature

Angel R. Sablan
Executive Director, Mayors Council of Guam

From: Mayor Frankie A. Salas
Municipality of Assan-Ma'ina

Subj: **PUBLIC LAW (P.L.) 36-107 FY2023 1st QUARTER APPROPRIATED FUNDS
(VOMPS GF-GEFF) REPORT**

Buenas yan Hafa Adai! Submitted herewith is the Fiscal Year 2023 –1st Quarter Report for the budget appropriations accounts VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 36-107 Fiscal Year 2023 Budget Act.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
 1. Object Class 230 utilized for contractual services for the daily operations of the Mayor's Office
 2. Object Class 240 utilized for supplies and fuel costs for Government Official Vehicles and equipment for maintenance and beautification of village parks and streets (please see attached list), delivery of food commodities to Manamko' and residents in need and for daily operations of the Mayor's Office.
- Village Operations-Maintenance-beautification-Public Safety Programs (VOMBPS-GEFF)
 1. Object Class 230 utilized for contractual services for Mayor's Office operations and youth/social activities.
 2. Object Class 363 utilized for telecommunication expenses for Mayor's Office.
 3. Object Class 290 food items in support of Mayor's Office Operations, volunteers, and events.
 4. Object Class 271 for drug testing of potential new employees for Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at (671) 472-6581.

Respectfully,

Frankie A. Salas,
Mayor

Attachment: 1st Quarter Reports for VOMBPS-GF and VOMBPS-GEFF
List of Roads Maintained for Assan-Maina

FY 2023

Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)

1st Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
5100A2328805E007

APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	TELEPHONE 363	TELEPHONE 363	EXPENDITURE	ENCUMBRANCE	CAPITAL OUTL EQUIP. \$5,000 AND O 450	
\$20,968.00	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
\$20,968.00																								

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

RECEIVED

JAN 20 2023

MAYOR'S COUNCIL
OF GITAM



Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor



1-20-23

List of roads maintained for Assan-Ma'ina FY 2023-1st Quarter

- Agaham Street, Ma'ina
- Asan Landing Memorial Beach Park
- Chalan Manoto, Ma'ina
- Chorrito Beach, Assan
- Consolacion Street, Assan
- Halsey Drive, Nimitz Hill
- Joaquin L.G. Jesus Street, Assan
- Kalackac Street, Assan
- Maria Candelaria Street, Ma'ina
- Msgr. Jose Leon Guerrero Street, Assan
- Murray Road, Nimitz Hill
- Nino Perdido Drive, Assan
- Nino Perdido Street, Assan
- Ramona Street, Assan
- Route 6, Adelup-Ma'ina
- San Carlos Lane, Assan
- Tuba Street, Ma'ina
- Turner Road, Nimitz Hill
- West San Carlos Lane, Assan
- Harril Street, Nimitz Hill
- Reifsnider Street, Nimitz Hill
- Ragsdale Street, Nimitz Hill
- Sultan Drive, Nimitz Hill
- Santa Ana Lane, Assan
- Limtiaco Street, Assan
- Limtiaco Circle, Assan
- Oceanview Drive, Nimitz Hill

RECEIVED

JAN 20 2023

MAYORS' COUNCIL
OF GUAM

MAYORS' COUNCIL OF GUAM

Am/AF

From: Celeste Hernandez <celeste.asanmaina@gmail.com>
Sent: Thursday, January 19, 2023 5:11 PM
To: speaker@guamlegislature.org
Cc: senatorjoessanagustin@gmail.com; anghet@hotmail.com; MAYORS' COUNCIL OF GUAM
Subject: FY2023 1ST QTR APPROPRIATED FUNDS (VOMPS GF-GEFF) P.L. 36-107
Attachments: ASSAN-MAINA 1ST QUARTER AF REPORT FY23.pdf

1-20-23

Hafa Adai Speaker Terlaje,

Submitted herewith is the Fiscal Year 2023-1st Quarter Report for the budget appropriations accounts: VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 36-107. Please do not hesitate to contact me if you have any questions or concerns. Thank you.

Respectfully,

Celeste S.N. Hernandez
 Administrative Assistant
 Assan-Ma'ina Mayor's Office
 Tel: (671) 479-2726 (C): 972-5538
celeste.asanmaina@gmail.com



RECEIVED
 JAN 20 2023
 MAYORS' COUNCIL
 OF GUAM



Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor



Frankie A. Salas

*4/14/23
 AS*

April 14, 2023

MEMORANDUM

To: Honorable Therese M. Terlaje
 Speaker, 37th Guam Legislature

CC: Honorable Joe S. San Agustin
 Senator, 37th Guam Legislature

Angel R. Sablan
 Executive Director, Mayors Council of Guam

From: Mayor Frankie A. Salas
 Municipality of Assan-Ma'ina

Subj: **PUBLIC LAW (P.L.) 36-107 FY2023 2ND QUARTER APPROPRIATED FUNDS (VOMPS GF-GEFF) REPORT**

RECEIVED

APR 14 2023 *[Signature]*

MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai! Submitted herewith is the Fiscal Year 2023 –1st Quarter Report for the budget appropriations accounts VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 36-107 Fiscal Year 2023 Budget Act.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
 1. Object Class 230 utilized for contractual services for the daily operations of the Mayor's Office
 2. Object Class 240 utilized for supplies and fuel costs for Government Official Vehicles and equipment for maintenance and beautification of village parks and streets (please see attached list), delivery of food commodities to Manamko' and residents in need and for daily operations of the Mayor's Office.
- Village Operations-Maintenance-beautification-Public Safety Programs (VOMBPS-GEFF)
 1. Object Class 230 utilized for contractual services for Mayor's Office operations and youth/social activities.
 2. Object Class 363 utilized for telecommunication expenses for Mayor's Office.
 3. Object Class 290 food items in support of Mayor's Office Operations, volunteers, and events.
 4. Object Class 271 for drug testing of potential new employees for Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at (671) 472-6581.

Respectfully,

Frankie A. Salas
 Frankie A. Salas,
 Mayor

Attachment: 2nd Quarter Reports for VOMBPS-GF and VOMBPS-GEFF
 List of Roads Maintained for Assan-Maina



Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor



4/21/23

List of roads maintained for Assan-Ma'ina FY 2023-2nd Quarter

- Agaham Street, Ma'ina
- Asan Landing Memorial Beach Park
- Chalan Manoto, Ma'ina
- Chorrigo Beach, Assan
- Consolacion Street, Assan
- Halsey Drive, Nimitz Hill
- Joaquin L.G. Jesus Street, Assan
- Kalackac Street, Assan
- Maria Candelaria Street, Ma'ina
- Msgr. Jose Leon Guerrero Street, Assan
- Murray Road, Nimitz Hill
- Nino Perdido Drive, Assan
- Nino Perdido Street, Assan
- Ramona Street, Assan
- Route 6, Adelup-Ma'ina
- San Carlos Lane, Assan
- Tuba Street, Ma'ina
- Turner Road, Nimitz Hill
- West San Carlos Lane, Assan
- Harril Street, Nimitz Hill
- Reifsnider Street, Nimitz Hill
- Ragsdale Street, Nimitz Hill
- Sultan Drive, Nimitz Hill
- Santa Ana Lane, Assan
- Limtiaco Street, Assan
- Limtiaco Circle, Assan
- Oceanview Drive, Nimitz Hill

RECEIVED

APR 14 2023



MAYORS' COUNCIL
OF GUAM

RECEIVED

APR 14 2023



MAYORS' COUNCIL OF GUAM

FY 2023 Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF) 2nd Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE 5100A2328805E007

Table with columns for APPROPRIATION, ENCUMBRANCE, EXPENDITURE, CONTRACTUAL SERVICES, SUPPLIES, EXPENDITURE SUPPLIES, ENCUMBRANCE SUPPLIES, EXPENDITURE CONTRACTUAL SERVICES, ENCUMBRANCE CONTRACTUAL SERVICES, EXPENDITURE DRUG TESTING, ENCUMBRANCE DRUG TESTING, EXPENDITURE MISC, ENCUMBRANCE MISC, EXPENDITURE TELEPHONE, ENCUMBRANCE TELEPHONE, EXPENDITURE CAPITAL OUTLAY \$5,000 AND OVER, ENCUMBRANCE CAPITAL OUTLAY \$5,000 AND OVER, EXPENDITURE EQUIP. 450, ENCUMBRANCE EQUIP. 450, EXPENDITURE REMAINING BALANCE, ENCUMBRANCE TOTAL, EXPENDITURE TOTAL, ENCUMBRANCE REMAINING BALANCE.

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

MAYORS' COUNCIL OF GUAM

A-M/AF

From: Celeste Hernandez <celeste.asanmaina@gmail.com>
Sent: Friday, April 14, 2023 1:05 PM
To: speaker@guamlegislature.org
Cc: senatorjoessanagustin@gmail.com; anghet@hotmail.com; MAYORS' COUNCIL OF GUAM
Subject: FY2023 2ND QUARTER APPROPRIATED FUNDS (VOMBPS GF-GEFF) P.L. 36-107
Attachments: 2nd QTR FY23 AF REPORT.pdf

4/14/23

Hafa Adai Speaker Terlaje,

Submitted herewith is the Fiscal Year 2023 2nd Quarter Report for the budget appropriations accounts: VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 36-107. Please do not hesitate to contact me if you have any questions or concerns. Thank you.

Respectfully,

Celeste S.N. Hernandez
 Administrative Assistant
 Assan-Ma'ina Mayor's Office
 Tel: (671) 479-2726 (C): 972-5538
celeste.asanmaina@gmail.com

RECEIVED

APR 14 2023

MAYORS' COUNCIL
OF GUAM

