

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** The amounts below are appropriated from the General
4 Fund to the Mayors Council of Guam for its operations in Fiscal Year 2011. This appropriation
5 *shall* be expended in accordance with object class allocations outlined below.

6 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

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APPROP. CLASS	OBJECT CLASS	GENERAL FUND	SPECIAL FUND	TOTAL
REG SALARIES	111	\$4,764,057	\$0	\$4,764,057
OT/SP	112	\$0	\$0	\$0
BENEFITS	113	1,629,928	\$0	1,629,928
TRAVEL/MILE	220	0	\$0	0
CONT. SERV.	230	\$65,000	\$0	\$65,000
OFF. RENTAL	233	\$98,772	\$0	\$98,772
SUP. & MAT.	240	\$20,000	\$0	\$20,000
EQUIPMENT	250	\$0	\$0	\$0
WRK. COMP.	270	\$0	\$0	\$0
DRUG TEST	271	\$0	\$0	\$0
SUBGRANT	280	\$0	\$0	\$0
MISC	290	\$788,304	\$0	\$788,304
POWER	361	\$0	\$0	\$0
WATER/SEWER	362	\$0	\$0	\$0
PHONE/TOLL	363	\$88,187	\$0	\$88,187
CAP. OTLY.	450	\$0	\$0	\$0
GR. TOTAL		\$7,454,248	\$0	\$7,454,248

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1 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

2	GENERAL FUND	\$7,454,248
3	FEDERAL MATCHING GRANTS –IN-AID	\$0
4	SPECIAL FUNDS	\$0
5	TOTAL	\$7,454,248

6 **Section 2. Increments and Promotions.** The amount below in this
7 Subsection is appropriated from the General Fund to Object Category 111 for the Mayors
8 Council of Guam, and *shall* be used to fund all increments and promotions in Fiscal Year
9 2011 for eligible classified employees funded within this Subsection for satisfactory
10 performance pursuant to §6202, Chapter 6 of Title 4, Guam Code Annotated.

11	INCREMENTS AND PROMOTIONS	111 Total	\$1,454
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12 **Section 3. Mayors Council Expenses Appropriated to Central Cost**
13 **Accounts Administered by the Department of Administration.** The amounts below
14 are appropriated from the General Fund to the Cost Account identified in this Subsection,
15 and *shall* be used to fund power, water/sewer, medical and dental insurance in Fiscal
16 Year 2011 for the Mayors Council of Guam.

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APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
POWER	Utility Cost Account	\$615,117
WATER/SEWER	Utility Cost Account	\$152,210
MED/DENTAL INSURANCE	Health Benefit Cost Account	\$245,640
TOTAL		\$1,012,968

Section 4. Streets Maintenance and Beautification. The sum of Four Hundred Seventy Thousand Nine Hundred Twenty-one Dollars (**\$470,921**) is appropriated from the Tourist Attraction Fund to the Mayors Council of Guam for Fiscal Year 2011 for the maintenance and beautification of village secondary and tertiary roads, and for the operations of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided among the Village Mayors as follows:

- (a) Each Mayor *shall* receive the sum of Twenty Thousand Dollars (**\$20,000**); and
- (b) The remaining balance of the fund *shall* be distributed to each Mayor pro rata based on the total road mileage in his village as a percentage of Guam's total road mileage in the most current report of Guam Roads Pavement Inventory of the Department of Public Works.

Section 5. Island-wide Village Beautification Projects. The sum of One Million Thirty-six Thousand Twenty-six Dollars (**\$1,036,026**) is appropriated from the Tourist Attraction Fund to the Mayors Council of Guam for Island-wide Village Beautification Projects to include:

- (a) the maintenance and repair of the village's recreational facilities under the jurisdiction of the Mayor;
- (b) the maintenance and repair of each village's main roads; and
- (c) the planting and maintenance of each village's official flower and other flowering plants, shrubs and trees adjacent to the village's main roads, public restrooms and recreational facilities. A Mayor may contract with a private entity to provide the

1 services authorized by this Section, subject to the Guam Procurement Law, Chapter 5,
2 Title 5, Guam Code Annotated.

3 **Section 6. Grounds Maintenance for Schools.** Subject to approval and
4 scheduling of the public school principals, the Mayors are responsible for regular ground
5 maintenance of Guam Department of Education school grounds in their respective
6 districts where ground maintenance is *not* already subject to an existing contract for a
7 minimum of twice a month during a regular school calendar year. Subject to approval of
8 scheduling with the public school principals, the Mayor may contract with a private entity
9 to provide the services authorized by this Section.

10 The sum of Four Hundred Eighty Thousand Six Hundred Forty-seven Dollars
11 **(\$480,647)** is appropriated from the General Fund to the Mayors Council of Guam
12 Revolving Fund for the grounds maintenance of specified schools of the Department of
13 Education, to be allocated as follows:

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VILLAGE	SCHOOL	AMOUNT
Agana Heights	Agana Heights Elementary	\$9,289
Agat	Marcial Sablan Elementary	\$12,276
	Oceanview Middle	\$18,032
Barrigada	P.C. Lujan Elementary	\$9,562
	B.P. Carbullido Elementary	\$8,020
	L.P. Untalan Middle	\$8,470
Dededo	M.A. Ulloa Elementary	\$14,049
	Wettengel Elementary	\$18,414
	J.M. Guerrero Elementary	\$15,686
	Liguan Elementary	\$0
	Astumbo Elementary	\$8,866
	Finegayan Elementary	\$20,460
	V.S.A. Benavente Middle	\$28,644
	Astumbo Middle	\$0
	Okkodo High	\$0
Inarajan	Inarajan Elementary	\$6,315
	Inarajan Middle	\$8,007
Mangilao	H.B. Price Elementary	\$7,707
	George Washington High	\$49,647
	Adacao Elementary	\$0
Merizo	Merizo Elementary	\$6,697

1	MTM	J.Q. San Miguel Elementary	\$4,160
2	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$9,616
3		Agueda Johnston Middle	\$15,700
4	Piti	Jose Rios Middle	\$7,679
5	Santa Rita	H.S. Truman Elementary	\$13,244
6		Southern High	\$42,284
7		Alternative School	\$4,528
8	Sinajana	C.L. Taitano Elementary	\$4,556
9	Talofofu	Talofofu Elementary	\$8,184
10	Tamuning	L.B. Johnson Elementary	\$4,092
11		Tamuning Elementary	\$4,774
12		Chief Brodie Elementary	\$8,184
13		JFK High School	\$20,000
14	Umatac	F.Q. Sanchez Elementary	\$1,364
15	Yigo	Upi Elementary	\$10,230
16		D.L. Perez Elementary	\$17,732
17		Machananao Elementary	\$9,412
18		F.B. Leon Guerrero Middle	\$17,732
19		Simon Sanchez High	\$18,687
20	Yona	M.U. Lujan Elementary	\$8,348
21	TOTAL FOR ALL VILLAGES		\$480,647

22 **Section 7. Authorization to Reallocate Funds.** Notwithstanding any other
23 provision of Law, the Mayors Council of Guam is authorized to reallocate funds
24 appropriated in Fiscal Year 2011 Miscellaneous (Object Category 290) into other

1 categories, *except* personnel, within all Base Operational Appropriations, including the
2 return of funds transferred from Object Category 290 back into Object Category 290.

3 **Section 8.** Public Safety and Social Education Programs. The sum of Four
4 Hundred Forty-seven Thousand Three Hundred Seventy-five Dollars (**\$447,375**) is
5 appropriated from the General Fund to the Mayors Council of Guam, with each village
6 to receive Fifteen Thousand Dollars (\$15,000), and with the remaining funds to the
7 Mayors Council of Guam, for Fiscal Year 2011, to be expended in accordance with plans
8 approved by the Mayors Council of Guam or respective Village Municipal Planning
9 Council and filed with the Director of Administration, to fund public safety and social
10 education programs that enforce alcohol regulations, reduce underage drinking, support
11 traffic safety, reduce drug-related violence and abuse, to support government of Guam
12 substance abuse prevention programs, and to support organized sports programs in the
13 community.